

**CITY OF SANGER  
SANGER HOUSING AUTHORITY  
ADOPTED BUDGET & YEAR END REPORT FOR FY 2015/2016  
REVENUE & EXPENDITURE REPORT**

|   | <b>ADOPTED<br/>BUDGET</b> | <b>ACTUAL<br/>YEAR END</b> |
|---|---------------------------|----------------------------|
| <b>REVENUES</b>                         |                           |                            |
| INTEREST INCOME                         |                           |                            |
| UNREALIZED GAIN/LOSS ON INVESTMENTS     |                           |                            |
| PROCEEDS HOME IMPROVEMENT LOAN PROGRAM  | 30,000                    | 17,415                     |
| PROCEEDS DOWN PAYMENT ASSISTANCE        | 5,000                     | 15,366                     |
| MISCELLANEOUS REVENUE                   | -                         | 1,000                      |
| TOTAL REVENUE                           | 35,000                    | 33,781                     |
| <b>EXPENDITURES</b>                     |                           |                            |
| WAGES & BENEFITS                        | 26,034                    | 25,149                     |
| SERVICES & SUPPLIES                     | 9,100                     | 3,550                      |
| TOTAL OPERATING EXPENDITURES            | 35,134                    | 28,699                     |
| <br>NET OPERATING ACTIVITY              | (134)                     | 5,082                      |
| <br>FUND BALANCE FORWARD FROM 2014/2015 | 1,402,302                 | 1,402,302                  |
| <br>REMAINING AVAILABLE FUND BALANCE    | 1,402,168                 | 1,407,384                  |