

**CITY OF SANGER  
SANGER HOUSING AUTHORITY  
ADOPTED BUDGET & YEAR END REPORT FOR FY 2014/2015  
REVENUE & EXPENDITURE REPORT**

	<b>ADOPTED BUDGET</b>	<b>ACTUAL YEAR END</b>
<b>REVENUES</b>		
INTEREST INCOME		469
UNREALIZED GAIN/LOSS ON INVESTMENTS		56
PROCEEDS HOME IMPROVEMENT LOAN PROGRAM	30,000	30,792
PROCEEDS DOWN PAYMENT ASSISTANCE	5,000	21,921
TOTAL REVENUE	35,000	53,238
<b>EXPENDITURES</b>		
WAGES & BENEFITS	19,152	20,739
SERVICES & SUPPLIES	4,150	31,185
TOTAL OPERATING EXPENDITURES	23,302	51,924
FUND BALANCE FORWARD FROM 2013/2014	1,400,988	1,400,988
REMAINING AVAILABLE FUND BALANCE	1,412,686	1,402,302