



*NOTICE AND CALL OF SPECIAL MEETING OF THE  
SANGER CITY COUNCIL*

**TO THE MEMBERS OF THE SANGER CITY COUNCIL, THE SANGER REDEVELOPMENT AGENCY, THE SANGER PUBLIC FINANCING AUTHORITY AND TO THE CITY CLERK:**

NOTICE IS HEREBY GIVEN that a special meeting of the City Council, the Redevelopment Agency and the Sanger Public Financing Authority is hereby called for Tuesday, June 29, 2010 commencing at 6:00 pm at the Sanger City Hall Council Chambers, 1700 7th Street, Sanger, California.

Said special meeting shall be for the purpose of adopting budgets for the City of Sanger, Sanger Redevelopment Agency and the Sanger Public Financing Authority and to hold a closed session regarding the City Manager recruitment. An agenda for all meetings is attached.

Dated: June 24, 2010

  
\_\_\_\_\_  
Mayor Pro Tem Rosa Pena

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Dated: June 24, 2010

  
\_\_\_\_\_  
City Clerk Barbara M. Mergan



AVAILABLE FOR REVIEW 72 HOURS  
PRIOR TO THE CITY COUNCIL MEETING  
AT THE SANGER LIBRARY, CITY CLERK'S  
OFFICE AND THE SANGER CITY HALL  
LOBBY.

# AGENDA

SANGER CITY COUNCIL  
SPECIAL MEETING  
COUNCIL CHAMBERS  
June 29, 2010

**PLEASE NOTE: REGULAR SESSION BEGINS AT 6:00 PM**

**Prior to action by the Council on any item on this agenda, the public may comment on that item.**

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**ALL MEETING ATTENDEES ARE ADVISED THAT ALL PAGERS, CELLULAR TELEPHONES AND ANY OTHER COMMUNICATION DEVICES SHOULD BE POWERED OFF UPON ENTERING THE COUNCIL CHAMBERS, AS THESE DEVICES INTERFERE WITH OUR AUDIO EQUIPMENT.**

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**6:00 P.M.**

**A. PUBLIC HEARING**

(These hearings are scheduled at the time stated, and will be heard by the Council as close to the time stated as possible.)

1. **SUBJECT:** Fiscal Year 2010-2011 Budget  
**RECOMMENDATION:** That the City Council adopt the following resolutions: a) Resolution No. 4219 Approving the City Operating Budget and City Capital Improvement Budget for the Fiscal Year 2010-2011; b) Resolution No. 4220 Establishing the Appropriation Limit for the Fiscal Year 2010-2011; c) Resolution No. 4221 Authorizing Regular Full Time and Regular Part-Time Positions in the City Service effective July 1, 2010 in accordance with the Operating Budget for the 2010-2011 Fiscal Year; and d) Resolution No. 4222 Making a Determination of the Necessity of Continuing the Utility User's Tax.

ANY WRITINGS OR DOCUMENTS PROVIDED TO A MAJORITY OF THE CITY COUNCIL LESS THAN 72 HOURS PRIOR TO A REGULAR MEETING REGARDING ANY ITEM ON THIS AGENDA WILL BE MADE AVAILABLE FOR PUBLIC INSPECTION, DURING NORMAL BUSINESS HOURS, AT THE CITY CLERK'S OFFICE & CITY HALL LOBBY LOCATED AT 1700 7TH STREET AND SANGER LIBRARY 1812 7TH STREET, SANGER, CA 93657. THE DOCUMENTS ARE ALSO AVAILABLE ON THE CITY'S WEBSITE, WWW.CI.SANGER.CA.US.

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SANGER REDEVELOPMENT AGENCY  
AGENDA

1. ROLL CALL
2. PUBLIC HEARING
  - a. SUBJECT: Fiscal Year 2010-2011 Budget  
RECOMMENDATION: That the Board of Directors approve Resolution No. 10-04, adopting the Sanger Redevelopment Agency Budget for Fiscal Year 2010-2011.
3. ADJOURNMENT

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SANGER PUBLIC FINANCING AUTHORITY  
AGENDA

1. ROLL CALL
2. CONSENT CALENDAR

(Matters listed under the consent calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a member of the Board may request an item be removed from the Consent Calendar and it will be considered separately.)

  - a. SUBJECT: Minutes for June 18, 2009  
RECOMMENDATION: Approve.
3. PUBLIC HEARING
  - a. SUBJECT: Fiscal Year 2010-2011 Budget  
RECOMMENDATION: That the Board of Directors approve Resolution No. 10-1 adopting the Sanger Public Financing Authority Budget for Fiscal Year 2010-2011.
4. ADJOURNMENT

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B. PUBLIC FORUM

(THIS PORTION OF THE MEETING IS RESERVED FOR PERSONS DESIRING TO ADDRESS THE COUNCIL ON AN ITEM WHICH IS TO BE CONSIDERED DURING CLOSED SESSION. SPEAKERS MUST IDENTIFY THEMSELVES. SPEAKERS SHOULD LIMIT THEIR COMMENTS TO FIVE (5) MINUTES)

C. CLOSED SESSION

1. Pursuant to Government Code Section 54957  
Public Employment  
Title: City Manager Recruitment

D. ADJOURNMENT

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate at this meeting, please contact Barbara Mergan, City Clerk at 559/876-6300 Ext 1350. Notification of 48 hours prior to the meeting will enable the City Clerk to make reasonable arrangements to ensure accessibility to this meeting. Pursuant to the ADA, the meeting room is accessible to the physically disabled.



For the Meeting of: **June 29, 2010**

Agenda Item No. a-1

# CITY OF SANGER

To: Sanger City Council  
From: Kathryn Long-Pence, Interim Finance Director  
Subject: Fiscal Year 2010-2011 Budget

## Recommendation

That the City Council adopt the following resolutions:

1. Resolution No. 4219 Approving the City Operating Budget and City Capital Improvement Budget for the Fiscal Year 2010-2011.
2. Resolution No. 4220 Establishing the Appropriation Limit for the Fiscal Year 2010-2011.
3. Resolution No. 4221 Authorizing Regular Full Time and Regular Part-time Positions in the City Service effective July 1, 2010, in accordance with the Operating Budget for the Fiscal Year 2010-2011.
4. Resolution No. 4222 Making a Determination of the Necessity of Continuing the Utility User's Tax.

Prepared by: Kathryn Long-Pence Approved by: [Signature]

REVIEW: City Manager: [Signature] Finance: [Signature] City Attorney: \_\_\_\_\_

TYPE OF ITEM: \_\_\_\_\_ Info/Consent  
 \_\_\_\_\_ Department Report  
 \_\_\_\_\_ Redevelopment Agency  
 Public Hearing  
 \_\_\_\_\_ Matter Initiated by a Council Member  
 \_\_\_\_\_ Other

COUNCIL ACTION:  APPROVED  DENIED  NO ACTION  
 \_\_\_\_\_ Staff Recommendation(s)  
 \_\_\_\_\_ Resolution No(s).  
 \_\_\_\_\_ Ordinance No(s).  
 \_\_\_\_\_ Continued to: \_\_\_\_\_  
 \_\_\_\_\_ Revised as follows:

FILE NAME: \_\_\_\_\_ FILE NO: \_\_\_\_\_

## **Background**

A Balanced Budget has been presented and discussed at three regular City Council Meetings and one special meeting/hearing on June 29, 2010. All approved changes have been incorporated into the budget documents and are included in the resolutions noted above.

**Note:** The City of Sanger Ordinance No. 729 establishing a Utility User's Tax contains a clause, section 66-103, that requires the City Council to annually review the tax and make a determination by resolution as to the financial necessity of continuing the tax. The review must coincide with the public hearing held each year in consideration of the budget. ***If a resolution is not adopted, the imposition of the tax shall automatically cease.***

CITY OF SANGER  
RESOLUTION NO. 4219  
APPROVING THE CITY OF SANGER OPERATING  
AND CAPITAL IMPROVEMENT BUDGET FOR THE  
FISCAL YEAR 2010-2011

**WHEREAS**, in accordance with the City Code Section 2.8 g, the City Manager submitted for the consideration of the Council of the City of Sanger, a proposed City Operating Budget and City Capital Improvement Budget for the City Fiscal Year 2010-2011; and

**WHEREAS**, a public meeting on said budget was duly scheduled, and held, and all persons were given an opportunity to be heard and their suggestions or objections carefully considered,

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SANGER HEREBY RESOLVES AS FOLLOWS:**

1. The Council has reviewed the proposed City Operating Budget and Capital Improvement Budget and the funds included therein for the period of July 1, 2010 through June 30, 2011 and hereby find that such budget, as revised, are sound plans for the financing during the Fiscal Year 2010-2011 for required municipal operations, services and capital improvements. Such budget is hereby adopted.

**BUDGETED REVENUES**

**FY 2010-2011 BUDGET**

General Fund	\$ 8,655,141
Special Revenue Funds	4,723,426
Enterprise Funds	11,756,600
Debt Service Mello Roos	245,979
Redevelopment Agency	1,463,000
Public Financing Authority	1,223,927
Internal Service Funds	3,622,444
Total Estimated Revenues	<u>\$ 31,690,517</u>

**BUDGETED EXPENDITURES**

FY 2010-2011 BUDGET

**General Fund**

City Council	\$ 241,560
Public Works	
Street Maintenance Division	498,663
Park & Street Lighting Maintenance Division	446,979
Facility Maintenance Division	201,957
Recreation Division	470,063
Planning Division	253,753
Building Division	169,285
Public Safety	
Police	4,197,787
Fire	1,784,069
Non-Departmental	909,980
Total General Fund Expenditures	<u>\$ 9,174,094</u>

**Special Revenue Funds**

Landscape and Lighting District No 2	120,000
Measure S	966,196
Total Special Revenue Funds	<u>\$ 1,086,196</u>

**Enterprise Funds**

Water	\$2,742,319
Sewer	4,434,591
Disposal	2,740,005
Total Public Works Enterprise Funds	<u>\$ 9,916,915</u>

Emergency Services	
Ambulance	1,639,629
Total Emergency Services Enterprise Fund	<u>\$ 1,639,629</u>

**Internal Service Funds**

City Manager	149,997
City Clerk	191,159
Administrative Services	721,741
Equipment Fuel Services	250,000
Risk Management Services	2,299,547
Total Internal Service Funds	<u>\$ 3,612,444</u>

**Debt Service Funds**

Community Facilities District No. 1	<u>\$ 236,178</u>
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<u>Redevelopment Funds</u>	
Low and Moderate Housing	\$ 289,181
Debt Service Project Area #1	366,515
Debt Service Project Area #2	368,900
Project Areas - Economic Development	418,926
Total Redevelopment Funds	<u>\$ 1,443,522</u>
<u>Public Finance Authority</u>	<u>\$ 1,223,927</u>
Total Budgeted Expenditures	<u>\$ 28,332,904</u>

<u>BUDGETED TRANSFERS IN (OUT)</u>	<u>FY 2010-2011 BUDGET</u>
General Fund	\$ 1,378,784
Special Revenues:	
Gas Tax Fund	(450,000)
Traffic Safety Fund	(4,000)
Landscape/Lighting Dist No 1	(150,000)
Firefighters Assistance (FEMA)	(59,007)
Area Agency on Aging Grant	(32,400)
Local Public Safety Funds	(90,000)
Supplemental Law Enforcement Services Fund	(100,000)
COPS Hiring Recovery Program	(128,000)
Community Facilities District 2005-1	(312,000)
Water Enterprise Fund	(152,000)
Ambulance Enterprise Fund	98,623
Low and Moderate Housing	291,000
Redevelopment Debt Service 481 20% to housing	(623,485)
Redevelopment Debt Service 482 20% to housing	(96,100)
Economic Development Project Areas	428,585
Total Net Transfers	<u>\$ -</u>

2. Any unused appropriations at the end of the fiscal Year 2009-2010 in active Capital Improvement Projects are reappropriated for continued use in Fiscal Year 2010-2011

3. Remaining balances in approved grant programs at the end of Fiscal Year 2009-2010, except for balances reallocated as part of the budget process, are reappropriated for continued use in Fiscal Year 2010-2011 and all legislated revenues from such approved grants for Fiscal Year 2009-2010 that are not realized by year end are authorized to be continued.

4. Appropriations in the budget for Fiscal Year 2010-2011 may be adjusted by recommendation of the Finance Director and approved by the City Manager when the budget is not increased in total amount. Savings from appropriations in one section of a Department budget may be used to fund another section of a Department budget with the recommendation and approval as set forth herein. Any increase in appropriations that increases the total budget herein adopted shall be approved only by the City Council.

5. The final adopted budget document containing the City Operating Budget, the Capital Improvement Budget for Fiscal Year 2010-2011 shall contain all revisions made by the City Council.

I hereby certify that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted and passed by the City Council of the City of Sanger, California at a regular meeting hereof held on the 29th day of June, 2010 by the following vote.

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

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Barbara M. Mergan, City Clerk

CITY OF SANGER  
RESOLUTION NO. 4220  
ESTABLISHING THE APPROPRIATION LIMIT  
FOR FISCAL YEAR 2010-2011

**WHEREAS**, Section 7900 of the Government Code provides for the implementation of Article XIII B of the California Constitution; and

**WHEREAS**, Section 7901 through 7913 of the Government code provide that each year the governing body of each local jurisdiction shall, by resolution, establish its proceeds of taxes appropriation limit at a regularly scheduled meeting, and

**WHEREAS**, all documentation used in the determination of the proceeds of taxes appropriation limit for the 2010-2011 Fiscal Year is calculated by adjusting the "base year", Fiscal Year 1978-79, proceeds of taxes appropriation limit for the population change and the change in the per capita personal income or local assessment roll due to non-residential construction.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SANGER**, does hereby resolve as follows.

The proceeds of taxes appropriation limit for the year 2010-2011 is established at \$20,644,131 and that the appropriation from proceeds of taxes; revenue subject to the limitation is \$5,032,245 an amount below the established limit. Documentation used in the determination of the proceeds of tax appropriation limit is available to the public at the City of Sanger, Administrative Services Department, 1700 7th Street, Sanger, California.

I hereby certify that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted and regularly adopted and passed by the City Council of the City of Sanger, California at a regular meeting thereof held on the 29th day of June 2010 by the following vote.

AYES:            Council Members:

NOES:            Council Members:

ABSENT:        Council Members:

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Barbara M. Mergan, City Clerk

CITY OF SANGER  
RESOLUTION NO. 4221  
AUTHORIZING REGULAR FULL-TIME POSITIONS AND REGULAR  
PART-TIME POSITIONS IN THE CITY SERVICE  
EFFECTIVE JULY 1, 2010, IN ACCORDANCE WITH  
THE OPERATING BUDGET FOR THE 2010-2011 FISCAL YEAR

**NOW BE IT RESOLVED** by the City Council of the City of Sanger that the full time equivalent positions as detailed in the attached schedule are hereby authorized in each City department as provided for in the Fiscal Year 2010-2011 operating budget.

I hereby certify that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted and passed by the City Council of the City of Sanger, California at a regular meeting thereof held on the 29th day of June 2010 by the following vote:

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

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Barbara M. Mergan, City Clerk

**CITY OF SANGER  
ALLOCATION OF POSITIONS  
FISCAL YEARS 2007-2012**

	<u>ACTUAL</u> <u>2006-2007</u>	<u>ACTUAL</u> <u>2007-2008</u>	<u>ACTUAL</u> <u>2008-2009</u>	<u>ADOPTED</u> <u>2009-2010</u>	<u>FULL TIME</u> <u>EQUIVALENTS</u> <u>PROPOSED</u> <u>2010-2011</u>	<u>PROPOSED</u> <u>2011-2012</u>
<b><u>CITY COUNCIL</u></b>						
CITY COUNCIL MEMBERS	5.00	5.00	5.00	5.00	5.00	5.00
EXECUTIVE ASSISTANT TO THE CITY MANAGER	0.50	0.50	0.50	0.50	0.50	0.50
TOTAL FTEs	5.50	5.50	5.50	5.50	5.50	5.50
<b><u>CITY MANAGER</u></b>						
CITY MANAGER	0.50	0.50	0.50	0.50	0.50	0.50
EXECUTIVE ASSISTANT TO THE CITY MANAGER	0.50	0.50	0.50	0.50	0.50	0.50
TOTAL FTEs	1.00	1.00	1.00	1.00	1.00	1.00
<b><u>CITY CLERK</u></b>						
CITY CLERK/DEPUTY PERSONNEL OFFICER	1.00	1.00	1.00	1.00	1.00	1.00
HUMAN RESOURCES TECH	1.00	1.00	1.00	-	-	-
TOTAL FTEs	2.00	2.00	2.00	1.00	1.00	1.00
<b><u>ADMINISTRATIVE SERVICES</u></b>						
FINANCE DIRECTOR	1.00	1.00	1.00	1.00	1.00	1.00
SENIOR ACCOUNTANT	1.00	1.00	1.00	1.00	1.00	1.00
ACCOUNTANT	1.00	1.00	1.00	1.00	1.00	1.00
ACCOUNT CLERK II	4.00	4.00	2.00	1.00	1.00	1.00
ACCOUNT CLERK I**	-	-	-	-	1.00	1.00
TOTAL FTEs	7.00	7.00	5.00	4.00	5.00	5.00
** This position is to be effective September 1, 2010.						
<b><u>PUBLIC WORKS</u></b>						
<b><u>STREET DIVISION</u></b>						
DIRECTOR OF PUBLIC WORKS	-	-	-	-	0.10	0.10
DEPUTY PUBLIC WORKS DIRECTOR	-	-	-	-	0.20	0.20
PUBLIC WORKS SUPERVISOR	0.40	0.40	-	-	0.20	0.20
LEAD STREETS, PARKS & FACILITIES WRKR	0.50	0.50	0.50	1.00	1.00	1.00
SENIOR STREETS, PARKS & FACILITIES WRKR	1.80	1.80	1.33	1.83	2.10	2.10
WATER OPERATOR II	1.70	-	-	-	0.25	0.25
STREETS, PARKS & FACILITIES WRKR I	0.13	1.13	2.00	-	0.50	0.50
TOTAL FTEs	4.53	3.83	3.83	2.83	4.35	4.35
<b><u>PARKS DIVISION</u></b>						
DIRECTOR OF PUBLIC WORKS	-	-	-	-	0.10	0.10
PUBLIC WORKS SUPERVISOR	0.40	0.40	-	-	0.20	0.20
LEAD WORKER	0.50	0.50	0.50	-	-	-
SENIOR STREETS, PARKS & FACILITIES WRKR	1.20	0.90	0.92	1.00	1.28	1.28
STREETS, PARKS & FACILITIES WRKR II	2.30	0.30	-	1.00	-	-
STREETS, PARKS & FACILITIES WRKR I	0.12	1.12	1.00	-	1.50	1.50
TOTAL FTEs	4.52	3.22	2.42	2.00	3.08	3.08
<b><u>FACILITIES &amp; POOL DIVISION</u></b>						
DIRECTOR OF PUBLIC WORKS	0.20	0.20	-	-	0.20	0.20
SENIOR STREETS, PARKS & FACILITIES WRKR	1.00	1.00	1.00	0.42	0.42	0.42
STREETS, PARKS & FACILITIES WORKER II	1.00	1.00	1.00	-	-	-
TOTAL FTEs	2.20	2.20	2.00	0.42	0.62	0.62
<b><u>WATER DIVISION</u></b>						
DIRECTOR OF PUBLIC WORKS	0.34	0.34	0.34	0.34	0.20	0.20
INTERIM DIRECTOR	0.20	0.20	0.20	0.20	0.07	-
DEPUTY PUBLIC WORKS DIRECTOR	0.34	0.34	0.34	0.34	0.20	0.20
PLANNER	0.34	0.34	0.34	-	-	-
PUBLIC WORKS SUPERVISOR	1.00	1.00	1.50	0.50	0.20	0.20
SENIOR ADMINISTRATIVE ASSISTANT	0.34	0.34	0.34	-	-	-
ADMINISTRATIVE ASSISTANT	0.34	0.34	0.34	0.34	0.25	0.25
ACCOUNT CLERK II	-	-	1.02	0.68	0.68	0.68
ASSISTANT ENGINEER	-	0.34	0.34	0.34	0.34	0.34
IS MANAGER	0.34	0.34	0.34	-	-	-
CHIEF OPERATOR	-	-	-	1.00	1.00	1.00
OPERATOR III	2.00	2.50	2.50	3.00	2.25	2.25
SENIOR CONSTRUCTION WORKER	1.00	1.00	1.00	-	-	-
WATER OPERATOR II	1.00	1.00	1.00	-	-	-
STREETS, PARKS & FACILITIES WRKR II	0.25	0.25	0.25	1.25	1.10	1.10
LABORATORY SUPERVISOR	0.50	-	-	-	-	-
TOTAL FTEs	7.99	8.33	9.85	7.99	6.29	6.22

	ACTUAL 2006-2007	ACTUAL 2007-2008	ACTUAL 2008-2009	ADOPTED 2009-2010	FULL TIME EQUIVALENTS PROPOSED 2010-2011	PROPOSED 2011-2012
<b>SEWER DIVISION</b>						
DIRECTOR OF PUBLIC WORKS	0.33	0.33	0.33	0.33	0.20	0.10
INTERIM DIRECTOR	0.20	0.20	0.20	0.20	0.07	-
DEPUTY PUBLIC WORKS DIRECTOR	0.33	0.33	0.33	0.33	0.20	0.20
PUBLIC WORKS SUPERVISOR	-	-	0.50	0.50	0.20	0.20
PLANNER	0.33	0.33	0.33	-	-	-
SENIOR ADMINISTRATIVE ASSISTANT	0.33	0.33	0.33	-	-	-
ADMINISTRATIVE ASSISTANT	0.33	0.33	0.33	0.33	0.25	0.25
ACCOUNT CLERK II	-	-	0.99	0.66	0.66	0.66
ASSISTANT ENGINEER	-	0.33	0.33	0.33	0.33	0.33
INFORMATION TECHNOLOGY MANAGER	0.33	0.33	0.33	-	-	-
PLANT MANAGER	1.00	1.00	1.00	1.00	1.00	1.00
CHIEF OPERATOR	1.00	1.00	1.00	1.00	1.00	1.00
LEAD MECHANIC	1.00	1.00	1.00	1.00	1.00	1.00
OPERATOR III	4.50	4.50	4.50	3.00	3.25	3.25
STREETS, PARKS & FACILITIES WRKR I	0.25	0.25	0.25	1.25	0.10	0.10
<b>TOTAL FTEs</b>	<b>9.93</b>	<b>10.26</b>	<b>11.75</b>	<b>9.93</b>	<b>8.26</b>	<b>8.09</b>
<b>DISPOSAL FUND</b>						
DIRECTOR OF PUBLIC WORKS	0.33	0.33	0.33	0.33	0.10	0.10
INTERIM DIRECTOR	0.20	0.20	0.20	0.20	0.07	-
DEPUTY PUBLIC WORKS DIRECTOR	0.33	0.33	0.33	0.33	0.20	0.20
PUBLIC WORKS SUPERVISOR	1.00	1.00	1.00	1.00	1.00	1.00
SENIOR ADMINISTRATIVE ASSISTANT	0.33	0.33	0.33	-	-	-
ADMINISTRATIVE ASSISTANT	0.33	0.33	0.33	0.33	0.25	0.25
ACCOUNT CLERK II	-	-	0.99	0.66	0.66	0.66
ASSISTANT ENGINEER	-	0.33	0.33	0.33	0.33	0.33
INFORMATION TECHNOLOGY MANAGER	0.33	0.33	0.33	-	-	-
LEAD SANITATION WORKER	1.00	1.00	1.00	1.00	1.00	1.00
SENIOR SANITATION WORKER	6.00	6.00	7.00	5.00	5.00	5.00
SANITATION WORKER I	1.00	1.00	1.00	1.00	1.00	1.00
PLANNER	0.33	0.33	0.33	-	-	-
STREETS, PARKS & FACILITIES WRKR I	0.25	0.25	0.25	0.25	-	-
LEAD MECHANIC	1.00	1.00	1.00	1.00	1.00	1.00
<b>TOTAL FTEs</b>	<b>12.43</b>	<b>12.76</b>	<b>14.75</b>	<b>11.43</b>	<b>10.61</b>	<b>10.54</b>
<b>RECREATION DIVISION</b>						
DIRECTOR OF PUBLIC WORKS	-	-	-	-	0.10	0.10
DEPUTY PUBLIC WORKS DIRECTOR	-	-	-	-	0.20	0.20
DIRECTOR OF COMMUNITY SERVICES	1.00	1.00	1.00	1.00	0.33	-
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	-	0.15	0.15
RECREATION SPECIALIST II	2.58	2.50	2.00	1.00	1.00	1.00
SENIOR CO-ORDINATOR	1.00	1.00	1.00	1.00	1.00	1.00
<b>TOTAL FTEs</b>	<b>5.58</b>	<b>5.50</b>	<b>5.00</b>	<b>3.00</b>	<b>2.78</b>	<b>2.45</b>
<b>PLANNING DIVISION</b>						
INTERIM DIRECTOR OF PUBLIC SERVICES	0.50	0.10	0.10	0.10	0.03	-
DIRECTOR OF PUBLIC WORKS	-	-	-	-	0.10	0.10
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00	-	0.05	0.05
RDA/BLDG DIVISION CLERK	0.25	0.25	-	-	-	-
ECONOMIC & REDEVELOPMENT MANAGER	0.25	0.25	-	-	-	-
SENIOR PLANNER	1.00	1.00	1.00	1.00	1.00	1.00
PLANNER	1.00	1.00	-	-	-	-
<b>TOTAL FTEs</b>	<b>4.00</b>	<b>3.60</b>	<b>2.10</b>	<b>1.10</b>	<b>1.18</b>	<b>1.15</b>
<b>BUILDING DIVISION</b>						
DIRECTOR OF PUBLIC WORKS	-	-	-	-	0.10	0.10
ADMINISTRATIVE ASSISTANT	0.75	0.25	0.25	-	0.05	0.05
CHIEF BUILDING OFFICIAL	1.00	1.00	1.00	1.00	1.00	1.00
BUILDING INSPECTOR	3.00	3.00	3.00	-	-	-
<b>TOTAL FTEs</b>	<b>4.75</b>	<b>4.25</b>	<b>4.25</b>	<b>1.00</b>	<b>1.15</b>	<b>1.15</b>
<b>TOTAL FTEs PUBLIC WORKS</b>	<b>55.93</b>	<b>53.95</b>	<b>55.95</b>	<b>39.70</b>	<b>38.32</b>	<b>37.65</b>
<b>POLICE DEPARTMENT</b>						
CHIEF OF POLICE	1.00	1.00	1.00	1.00	1.00	1.00
ADMINISTRATIVE SECRETARY	1.00	1.00	1.00	1.00	1.00	1.00
RECORDS COMMUNICATION CLERK/SUPERVISOR	1.00	1.00	1.00	1.00	-	-
RECORDS COMMUNICATION CLERK I	5.00	4.00	4.00	4.00	2.00	2.00
POLICE LIEUTENANT	1.00	1.00	1.00	2.00	2.00	2.00
SERGEANT	5.00	6.00	6.00	6.00	4.00	4.00
CORPORAL	-	-	-	-	4.00	4.00
POLICE OFFICER	22.00	22.00	22.00	22.00	22.00	22.00
COMMUNITY SERVICES OFFICER	1.00	1.00	1.00	1.00	1.00	1.00
CRIME SCENE INVESTIGATOR	1.00	1.00	1.00	1.00	1.00	1.00
CSO/ANIMAL CONTROL	1.00	1.00	1.00	1.00	1.00	1.00
<b>TOTAL FTEs</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>40.00</b>	<b>39.00</b>	<b>39.00</b>

\* Two Officer and One Lieutenant position are frozen/unfilled

	ACTUAL 2006-2007	ACTUAL 2007-2008	ACTUAL 2008-2009	ADOPTED 2009-2010	FULL TIME EQUIVALENTS PROPOSED 2010-2011	PROPOSED 2011-2012
<b>MEASURE S POLICE</b>						
POLICE CORPORAL	-	-	-	1.00	1.00	1.00
POLICE OFFICER	-	-	-	2.00	4.00	4.00
TOTAL FTEs	-	-	-	3.00	5.00	5.00
<b>TOTAL POLICE FTEs</b>	<b>39.00</b>	<b>39.00</b>	<b>39.00</b>	<b>43.00</b>	<b>44.00</b>	<b>44.00</b>
<b>FIRE DEPARTMENT</b>						
FIRE CHIEF	0.75	0.75	0.75	0.75	0.75	0.75
DEPUTY CHIEF	-	-	0.75	0.75	-	-
DIVISION CHIEF	0.75	0.75	-	-	-	-
BATTALION CHIEF	-	-	-	-	0.75	0.75
ADMINISTRATIVE SECRETARY	0.50	0.50	0.50	0.50	0.50	0.50
FIRE CAPTAIN	3.00	3.00	3.00	3.00	3.00	3.00
FIRE LIEUTENANT	3.00	3.00	3.00	3.00	3.00	3.00
FIRE ENGINEER	3.00	3.00	3.00	3.00	3.00	3.00
FIRE FIGHTER II	3.00	3.00	3.00	3.00	3.00	3.00
TOTAL FTEs	14.00	14.00	14.00	14.00	14.00	14.00
<i>*Two firefighter positions are frozen/unfilled</i>						
<b>MEASURE S FIRE</b>						
FIREFIGHTER/PARAMEDIC	-	-	-	4.00	4.00	4.00
TOTAL FTEs	-	-	-	4.00	4.00	4.00
<b>AMBULANCE DIVISION</b>						
FIRE CHIEF	0.25	0.25	0.25	0.25	0.25	0.25
DEPUTY CHIEF	-	-	0.25	0.25	-	-
DIVISION CHIEF	0.25	0.25	-	-	-	-
BATTALION CHIEF	-	-	-	-	0.25	0.25
ADMINISTRATIVE SECRETARY	0.50	0.50	0.50	0.50	0.50	0.50
PARAMEDIC (PRE-HOSPITAL LIAISON OFFICER)	1.00	1.00	1.00	1.00	1.00	1.00
PARAMEDIC	8.00	8.00	8.00	8.00	8.00	8.00
TOTAL FTEs	10.00	10.00	10.00	10.00	10.00	10.00
<b>TOTAL FIRE AND AMBULANCE FTEs</b>	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>
<b>SANGER REDEVELOPMENT AGENCY</b>						
<b>LOW/MODERATE HOUSING</b>						
EXECUTIVE DIRECTOR	0.20	0.25	0.25	0.25	-	-
INTERIM DIRECTOR	0.25	0.25	0.25	0.25	0.03	-
RDA/BLDG DIVISION CLERK	0.25	0.50	0.50	0.50	-	-
ECONOMIC & REDEVELOPMENT MANAGER	0.25	0.25	0.25	0.25	0.30	0.30
TOTAL FTEs	0.95	1.25	1.25	1.25	0.33	0.30
<b>ECONOMIC DEVELOPMENT PROJECT AREAS</b>						
EXECUTIVE DIRECTOR	0.25	0.25	0.25	0.25	-	-
INTERIM DIRECTOR	0.25	0.25	0.25	0.25	0.07	-
ECONOMIC & REDEVELOPMENT MANAGER	0.50	0.50	0.50	0.50	0.70	0.70
TOTAL FTEs	1.00	1.00	1.00	1.00	0.77	0.70
<b>TOTAL REDEVELOPMENT AGENCY FTEs</b>	<b>1.95</b>	<b>2.25</b>	<b>2.25</b>	<b>2.25</b>	<b>1.10</b>	<b>1.00</b>
<b>SUMMARY</b>						
CITY COUNCIL	5.50	5.50	5.50	5.50	5.50	5.50
CITY MANAGER	1.00	1.00	1.00	1.00	1.00	1.00
CITY CLERK	2.00	2.00	2.00	1.00	1.00	1.00
ADMINISTRATIVE SERVICES	7.00	7.00	5.00	4.00	5.00	5.00
PUBLIC WORKS	55.93	53.95	55.95	39.70	38.32	37.65
POLICE DEPARTMENT	39.00	39.00	39.00	43.00	44.00	44.00
FIRE/AMBULANCE	24.00	24.00	24.00	28.00	28.00	28.00
REDEVELOPMENT AGENCY	1.95	2.25	2.25	2.25	1.10	1.00
<b>TOTAL CITY OF SANGER FTEs</b>	<b>136.38</b>	<b>134.70</b>	<b>134.70</b>	<b>124.45</b>	<b>123.92</b>	<b>123.15</b>

CITY OF SANGER  
RESOLUTION NO. 4222  
MAKING A DETERMINATION OF THE NECESSITY OF CONTINUING  
THE UTILITY USER'S TAX

**WHEREAS**, as the City Council of the City of Sanger did adopt Ordinance No. 729, establishing a Utility User's Tax;

**WHEREAS**, Ordinance No. 729 was adopted to eliminate budget deficits, establish a sound financial position, and provide the Sanger Community with programs and services that improve the overall quality of life, and

**WHEREAS**, a budget for the FY 2010-2011 is proposed and includes a revenue source derived from the Utility User's Tax; and

**WHEREAS**, Ordinance No. 729 contains an annual review clause, Section 18; and

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Sanger does hereby determine that continuance of the Utility User's Tax is necessary to provide programs and services to members of the Sanger Community.

I hereby certify that the foregoing is a full, true and correct copy of a Resolution duly and regularly adopted and passed by the City Council of the City of Sanger, California at a regular meeting thereof held on the 29th day of June 2010 by the following vote:

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

\_\_\_\_\_  
Barbara M. Mergan, City Clerk





For the Meeting of: **June 29, 2010**

Agenda Item No. 2a

## SANGER REDEVELOPMENT AGENCY

To: Sanger Redevelopment Agency  
From: Kathryn Long-Pence, Interim Finance Director  
Subject: Fiscal Year 2010-2011 Budget

### Recommendation

That the Board of Directors approve Resolution No. 10-04 adopting the Sanger Redevelopment Agency Budget for Fiscal Year 2010-2011.

### Background

The Sanger Redevelopment Agency's budget was developed as an integral component of the City of Sanger budget. The Agency's budget does not reflect any Capital Improvements or any Debt to be incurred during the coming fiscal year.

Prepared by Kathryn L. Long-Pence Approved by: [Signature]

REVIEW: City Manager: [Signature] Finance: [Signature] City Attorney: \_\_\_\_\_

TYPE OF ITEM:

- Info/Consent
- Department Report
- Redevelopment Agency
- Public Hearing
- Matter Initiated by a Council Member
- Other

COUNCIL ACTION:

- APPROVED
- DENIED
- NO ACTION
- \_\_\_\_\_ Staff Recommendation(s)
- \_\_\_\_\_ Resolution No(s).
- \_\_\_\_\_ Ordinance No(s).
- \_\_\_\_\_ Continued to: \_\_\_\_\_
- \_\_\_\_\_ Revised as follows: \_\_\_\_\_

FILE NAME: _____	FILE NO: _____
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SANGER REDEVELOPMENT AGENCY  
RESOLUTION NO. 10-04  
APPROVING THE SANGER REDEVELOPMENT  
AGENCY BUDGET FOR THE FISCAL YEAR 2010-2011

**WHEREAS**, in accordance with City code Section 2.8g, the City Manager submitted for consideration of the Council of the City of Sanger a proposed City Operating Budget and City Capital Improvement Budget for the City Fiscal Year 2010-2011 including therein the Operating and Capital Improvement Budget of the Sanger Redevelopment Agency and,

**WHEREAS**, a public meeting on said budget was duly scheduled, and held, and all persons were given the opportunity to be heard and their suggestions or objections carefully considered.

**WHEREAS**, the Agency Board does hereby find that the planning and administrative expenses of the Low and Moderate Income Housing Fund are necessary for the production, improvement, or preservation of low and moderate income housing. The salaries, benefits, and operating expenditures of the proposed annual budget for the Low and Moderate Income Housing Fund are \$289,181 which is approximately 20% of the \$1,455,000 revenue of the RDA. This is the level of planning and administrative expenses that is required to support the program.

**NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE SANGER REDEVELOPMENT AGENCY HEREBY RESOLVES AS FOLLOWS:**

The Board has reviewed the proposed Agency Operating Budget and Capital Improvement Budget and the funds included therein for the period of July 1, 2010 through June 30, 2011 and hereby find that such budgets are sound plans for the financing during Fiscal Year 2010-2011 of required operations and services and capital improvements. Such budgets are hereby adopted.

<u>Redevelopment</u>	<u>FY 2010-2011 Budget</u>
LOW & MODERATE HOUSING	\$ 289,181
PROJECT AREA 1 & 2	\$ 366,515
DEBT SERVICE PROJECT AREA 1	\$ 368,900
DEBT SERVICE PROJECT AREA 2	\$ 418,926
TOTAL BUDGET	<u>\$ 1,443,522</u>
 REVENUES	 <u>\$ 1,463,000</u>

I hereby certify that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted and passed by the Board of Directors of the Sanger Redevelopment Agency of Sanger, California at a regular meeting thereof held on the 29th day of June, 2010 by the following vote:

AYES:           Members:

NOES:           Members:

ABSENT:        Members:

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Barbara M. Mergan, Secretary



For the Meeting of: **June 29, 2010**

Agenda Item No. 3a

## SANGER PUBLIC FINANCING AUTHORITY

To: Sanger Public Financing Authority  
From: Kathryn Long-Pence, Interim Finance Director  
Subject: Fiscal Year 2010-2011 Budget

### Recommendation

That the Board of Directors approve Resolution No. 10-1 adopting the Sanger Public Financing Authority Budget for Fiscal Year 2010-2011.

### Background

The Sanger Public Financing Authority's budget was developed as an integral component of the City of Sanger budget. The Authority's budget does not reflect any Debt to be incurred during the coming fiscal year.

Prepared by: Kathryn Long-Pence Approved by: [Signature]

REVIEW: City Manager: [Signature] Finance: [Signature] City Attorney: \_\_\_\_\_

**TYPE OF ITEM:**

- \_\_\_\_\_ Info/Consent
- \_\_\_\_\_ Department Report
- \_\_\_\_\_ Redevelopment Agency
- Public Hearing
- \_\_\_\_\_ Matter Initiated by a Council Member
- \_\_\_\_\_ Other

**COUNCIL ACTION:**

- APPROVED
- DENIED
- NO ACTION
- \_\_\_\_\_ Staff Recommendation(s)
- \_\_\_\_\_ Resolution No(s).
- \_\_\_\_\_ Ordinance No(s).
- \_\_\_\_\_ Continued to: \_\_\_\_\_
- \_\_\_\_\_ Revised as follows:

<b>FILE NAME:</b> _____	<b>FILE NO:</b> _____
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SANGER PUBLIC FINANCING AUTHORITY  
 RESOLUTION NO. 10-1  
 APPROVING THE SANGER PUBLIC FINANCING AUTHORITY  
 BUDGET FOR THE FISCAL YEAR 2010-2011

**WHEREAS**, in accordance with City Code Section 2.8g; the City Manager submitted for consideration of the Council of the City of Sanger a proposed City Operating Budget and City Capital Improvement Budget for the City Fiscal Year 2010-2011 including therein the Operating and Capital Improvement Budget of the Sanger Public Financing Authority and,

**WHEREAS**, a public meeting on said budget was duly scheduled, and held, and all persons were given the opportunity to be heard and their suggestions or objections carefully considered.

**NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE SANGER PUBLIC FINANCING AUTHORITY HEREBY RESOLVES AS FOLLOWS:**

The Board has reviewed the proposed Operating Budget and Capital Improvement Budget and the funds included therein for the period of July 1, 2010 through June 30, 2011 and hereby find that this budget is a sound plan for the financing required during Fiscal Year 2010-2011 for required operations, services and capital improvements. This budget is hereby adopted.

<b>Sanger Public Financing Authority</b>	
<b>Debt Service</b>	
Project Area I Principal	\$ -
Project Area I Interest	\$ -
Project Area II Principal	\$ 50,000
Project Area II Interest	\$ 20,000
sub total	\$ 70,000
Utility System-WWTP	
Principal	\$ 280,000
Interest	\$ 844,313
sub total	\$ 1,124,313
Total Principal and Interest	\$ 1,194,313
Amortization of Bond Cost	\$ 24,614
Total Operation & Maintenance	\$ 5,000
Total Budget	\$ 1,223,927
Total Revenues	\$ 1,223,927

I hereby certify that the foregoing is a full, true and correct copy of a resolution duly and regularly adopted and passed by the Board of Directors of Sanger, California at a regular meeting thereof held on the 29th day of June 2010, by the following vote:

AYES:           Members:  
 NOES:          Members:  
 ABSENT:       Members:

\_\_\_\_\_  
 Barbara M. Mergan, Secretary