



CITY OF SANGER
PARKS AND RECREATION COMISSION
February 25, 2008
6:00 pm, Sanger City Council Chambers

AGENDA

A. CALL TO ORDER

B. PLEDGE OF ALLIEGANCE

C. ROLL CALL

D. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS

E. CEREMONIAL MATTERS

None at this time

E. PUBLIC PARTICIPATION

This portion of the meeting is reserved for persons desiring to address the Commission on any matter not on the agenda and within the area of responsibility of the Commission. It is the policy of the Commission not to answer any questions impromptu and complaints should be referred to the Director's Office. Speakers should limit their comments to five minutes.

F. CONSENT CALENDAR

Matters listed under the consent calendar are considered routine and will be approved by one motion and one vote. There will be no separate discussion of these items unless requested by a member of the audience or a Commissioner in which case the item will be removed form the consent calendar and considered separately.

1. Minutes of the January 28, 2008 Parks and Recreation Commission Meeting

G. DEPARTMENT REPORT

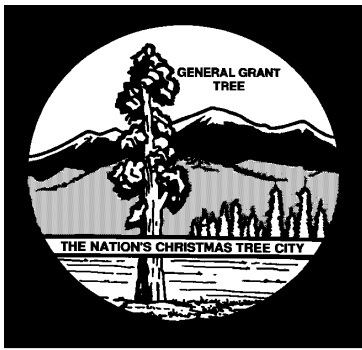
1. SUBJECT: Kelly Park Impact Fee Amendment
RECOMMENDATION: That the Parks and Recreation Commission Approve and Recommend to City Council the increase in funding from Park Impact Fees for the Development of Kelly Park.
2. SUBJECT: Report by the Department Director
RECOMMENDATION: Discussion only

H. INFORMATION INITIATED BY COMMISSIONERS

1. In-lieu Fees update-Steinhauer
2. New Park Status update-Steinhauer

I. ADJOURNMENT

1. The next meeting is scheduled for Monday February 18, 2008 (President's Holiday)



For the Meeting of February 25, 2008

Agenda Item No. _____

CITY OF SANGER PARKS & RECREATION COMMISSION

TO: SANGER PARKS & RECREATION COMMISSION

FROM: Becky Whited, Parks and Recreation Director

SUBJECT: Approval and Recommendation to the City Council increased funding for the Landscaping of Kelly Basin Park

RECOMMENDATION:

That the Sanger Parks and Recreation Commission approves and recommends to the Sanger City Council the increased funding for landscaping Kelly Basin Park.

DISCUSSION:

At the October 16, 2006 Parks and Recreation Commission funding of \$86,300.00 was approved to develop Kelly Park. Since that time issues have arisen that require extra funding for the park development. Specifically Irrigation standards, Concrete implementation, and Lighting, Mobilization, Traffic and Dust Control additions that were not originally included are now required.

Kelly Basin Park is located in "Service Area F" of the current Parks and Recreation Master Plan which calls for at least 2.5 acres of parkland space. Per the Conditions of Approval the Developer was required to dedicate 2.52 acres for a park/basin. A general landscaping description consists of 46 trees, Medium Fescue Mix, Irrigation system, Concrete Sidewalk, Decorative Lighting, Drinking Fountain are just a few of the amenities intended for the park.

FISCAL IMPACT

The cost of the proposal is \$180,000.00 for the scope of work listed above. Monies are available through the Development Impact Fees Region Area 3 with a current balance of \$321, 956.30. Per Resolution 2935 of the Sanger City Council states that "the purpose of the Park and Recreation Public Service Facilities Fee is to finance the acquisition, construction and rehabilitation of new and existing parks and recreation facilities in the City of Sanger which are made necessary by new development.

Attachment: An Engineer's Estimate of the scope of work for the park.

YAMABE & HORN ENGINEERING, INC.

CIVIL ENGINEERS AND LAND SURVEYORS
1300 E. SHAW AVENUE, SUITE 176, FRESNO, CA 93710
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Engineer's Estimate
KELLY PARK
City of Sanger
January 29, 2008

<u>Item No.</u>	<u>Description</u>	<u>Est. Quantity</u>	<u>Unit Price</u>	<u>Extension</u>
1)	Mobilization	1 L.S.	\$10,000.00	\$10,000
2)	Traffic and Dust Control	1 L.S.	\$10,000.00	\$10,000
3)	Grading	1 L.S.	\$12,000.00	\$12,000
4)	Landscaping & Irrigation	1 L.S.	\$56,000.00	\$56,000
5)	Relocate Bench	2 EA.	\$500.00	\$1,000
6)	Concrete Sidewalk	1,786 S.F.	\$8.00	\$14,288
7)	Decorative Light	2 EA.	\$4,000.00	\$8,000
8)	Drinking Fountain	1 EA.	\$4,000.00	\$4,000
9)	Domestic Water	1 EA.	\$1,500.00	\$1,500
10)	2" Water Service	1 EA.	\$3,000.00	\$3,000
11)	2" Reduced Pressure Backflow Preventer	1 EA.	\$2,500.00	\$2,500
12)	36" Chain Link Walk Gate	1 EA.	\$500.00	\$500
13)	Irrigation Booster Pump	1 EA.	\$10,000.00	\$10,000
14)	Irrigation Controller	1 EA.	\$9,800.00	\$9,800
Total Construction =				\$142,586
	PG&E Rule 16			\$10,000
	Design Engineering	6 %		\$8,555
	Construction Engineering	3 %		\$4,278
	Contingency			\$14,581
Total Miscellaneous =				\$37,414
Total =				<u>\$180,000</u>