

**Boys & Girls Club
Follow Up Questions**

If total funding is not approved, I tried to put together a table for below listing a 15% decrease and a 25% decrease.

I did not decrease the number of workshops for gang prevention as I believe these are one of the most effective ways to involve the community and teach the youth about risks and avoidance. The schedule of numbers is below:

Current request includes @: 100% funding: 85% 75%

| | | | |
|---|----------|----------|----------|
| | \$35,000 | \$29,750 | \$26,250 |
| # Youth served | 202 | 170 | 150 |
| # Gang Prevention workshops | 2 | 2 | 2 |
| Staffing | \$ 9,400 | \$7,990 | \$7,050 |
| Supplies for programs | \$ 2,880 | \$2,448 | \$2,160 |
| Supplies for healthy activities, sports | \$ 2,400 | \$2,040 | \$1,800 |
| Gang Prevention workshops (2) | \$ 3,800 | \$3,230 | \$2,850 |
| Community Leadership Activities (4) | \$ 2,000 | \$1,700 | \$1,500 |
| Youth jobs – stipends 20 kids x \$200 | \$ 4,000 | \$3,400 | \$3,000 |
| Incentives recognition (\$12/youth) | \$ 2,400 | \$2,040 | \$1,800 |
| Cost for College Field Trip | \$ 3,000 | \$2,550 | \$2,250 |
| 14% Administration of grant & data | \$ 5,120 | \$4,352 | \$3,840 |