

**CITY OF SANGER
CAPITAL OUTLAY
FISCAL YEAR 2016/2017**

FUND:		BUDGET	FUNDING SOURCE
SPECIAL REVENUE FUNDS			
- NON-ENTERPRISE CAPITAL IMPROVEMENT PROJECTS (CIP):			
STREET/SIDEWALK PROJECTS:			
Church Ave Overlay - Bethel to Greenwood	5,200		Measure C Ext - Bicycle Facilities
	<u>39,800</u>	45,000	TEA 21/RSTP/CMAQ
North Avenue between Academy & Bethel	557,857		Measure C Extension - Flexible
	<u>1,527,143</u>	2,085,000	TEA 21/RSTP/CMAQ
O Street - 5th to 9th	407,484		Measure C Ext - Street
	<u>492,516</u>	900,000	TEA 21/RSTP/CMAQ
Bethel Overlay/Widening - Annadale to Jensen	9,200		Measure C Ext - Bicycle Facilities
	<u>70,800</u>	80,000	TEA 21/RSTP/CMAQ
Bethel & Church Traffic Signal - CMAQ	316,200		TEA 21/RSTP/CMAQ
	<u>52,860</u>	369,060	Developers Fee
Bethel Sidewalk & Bike Lanes - North to Annadale	3,500		Measure C Ext - Bicycle Facilities
	<u>26,500</u>	30,000	TEA 21/RSTP/CMAQ
Sidewalk Repair/Replace Various Locations	50,000		Local TDA Article 8 Streets
	<u>25,000</u>	75,000	Local TDA Article 3 Ped/Bic
Southeast Sanger Sidewalk Project	96,350		Local TDA Article 8 Streets
	<u>510,400</u>	606,750	TEA 21/RSTP/CMAQ
ATP - Safe Routes to School	7,000		Measure C Ext - ADA
	<u>53,000</u>	60,000	TEA 21/RSTP/CMAQ
Bridge Preventative Maintenance Project	9,633		Measure C Ext - Street
	<u>74,367</u>	84,000	TEA 21/RSTP/CMAQ
Cape Seal Project 2016	230,000		Measure C Ext - Street
	<u>400,000</u>	630,000	Local TDA Article 8 Streets
Sanger Streetlight Improvement (Phase IV)	94,452		Local TDA Article 8 Streets
	<u>134,548</u>	229,000	Comm. Devel. Block Grant (CDBG)
Sanger Streetlight Improvement (Phase V)	1,500		Gas Tax
	<u>25,000</u>	26,500	Comm. Devel. Block Grant (CDBG)
ADA Improvements - Various Locations		50,000	Measure C Ext - Street
7th & P Street Frontage Improvements		70,000	Gas Tax
Street Projects Various Locations		15,000	Local TDA Article 8 Streets
P Street - 7th to 9th / 8th Street to O Street		890,000	Local TDA Article 8 Streets
Academy Ave 11st to North Ave		2,243,987	Measure C - Street Maintenance
Circle Drive Reconstruction		180,000	Measure C Extension - Flexible
Kings River Boat Launch Facility		390,000	Kings River Boat Launch Grant
SUB-TOTAL, NON-ENTERPRISE CIP		<u>9,059,297</u>	