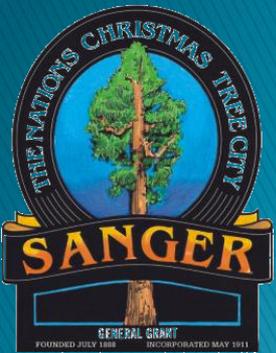


# City of Sanger

Mid-Year Report  
July 2014 to December 2014



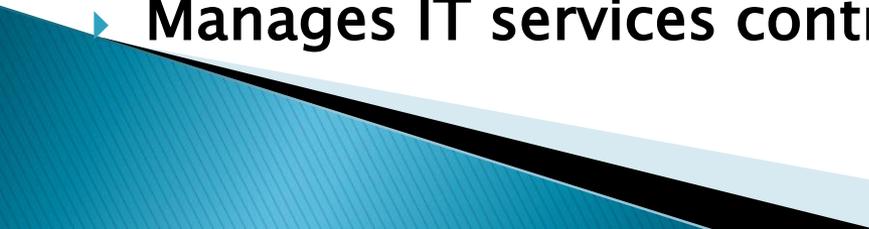
# City of Sanger Public Works Department

## Mid-Year Review Financial Plan FY 14/15



# Public Works Department

## *DEPARTMENT DESCRIPTION*

- ▶ Operate and maintain the City Water and Sewer systems.
  - ▶ Manage the contract of solid waste, green waste, and recycling services to residential and commercial customers.
  - ▶ Storm drain system and drainage basin maintenance.
  - ▶ Streetlight and traffic signal operation and maintenance.
  - ▶ Maintenance of all City owned parks and facilities.
  - ▶ Maintenance of all City streets, paths, and sidewalks.
  - ▶ Graffiti abatement within the City.
  - ▶ Manage the Parks and Recreation Division.
  - ▶ Street sweeping of City streets and public right of way.
  - ▶ Manages IT services contract, hardware, and software.
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# Public Works Department

## *COMBINED DEPARTMENT GOALS*

**To provide reliable, high quality water, sewer, solid waste disposal and infrastructure maintenance services in an efficient, cost effective manner and in an environmentally sensitive way that provides a high level of customer satisfaction. Also provide the community quality Parks and Recreational related activities, programs, and special event coordination for all ages.**



# Public Works Department

## *PARKS & RECREATION*

- ▶ Summer Fun and Swimming Pool programs were highly successful with increased participants and revenues.
- ▶ Jr. Giants program continues to grow and has completed the 11<sup>th</sup> Season in Sanger. Sanger is hosting World Series Trophy Tour in Fresno on Feb. 24<sup>th</sup> at Chukchansi Park. This is a free program for the kids.
- ▶ Halloween Event at the Sanger Youth Center with Sanger Boys & Girls Club, agencies, and vendors partnering remains very popular.
- ▶ Sanger Youth Basketball program had over 250 kids participate with season concluding March 14<sup>th</sup>.
- ▶ Fourth annual Movie Night at the Community Center was very well attended with 7 movies and Family Swim Night combined.
- ▶ City facility and park rentals are considerably up. Swimming Pool use was increased as well. Staff is adding additional BBQ areas at parks.
- ▶ The Senior Center has increased free programs including nutritional education.
- ▶ Back to School Pool Party and backpack giveaway was extremely successful with over 700 kids participating.

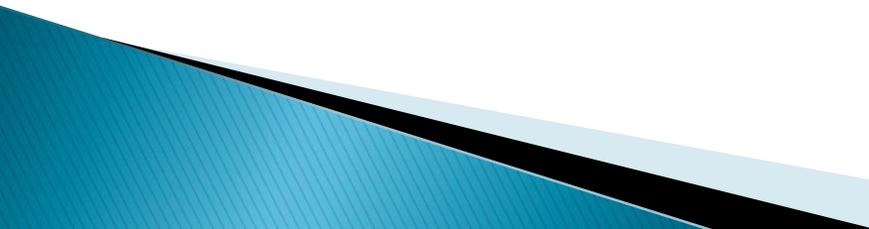
# Public Works Department

## *PARKS & RECREATION*

- ▶ The Sanger Boxing Club grew in size and will again be hosting the Central California Regional Jr. Olympic Boxing Tournament April 18<sup>th</sup> & 19<sup>th</sup> at the Sanger Community Center.
- ▶ The Softball program in partnership with the Sanger Stars is expected to be larger than ever and will be hosting a Free Softball Clinic Feb. 28, 2015 at Rotary Park.
- ▶ Spring Programs are in the works with Adult Open Gym, special classes like Start Smart Baseball/Basketball.
- ▶ Assisted with the fourth annual Sanger Christmas Festival with more snow, lights, tamale contest, new Santa House, music, vendors, and increased participation.
- ▶ The City worked in collaboration with the Chamber of Commerce to provide a successful 4th of July event.
- ▶ The City worked in collaboration with the Chamber of Commerce to provide a successful Halloween Event at Community Center and Unity Estates .
- ▶ Staff operated the Cooling and Warming Centers as needed.

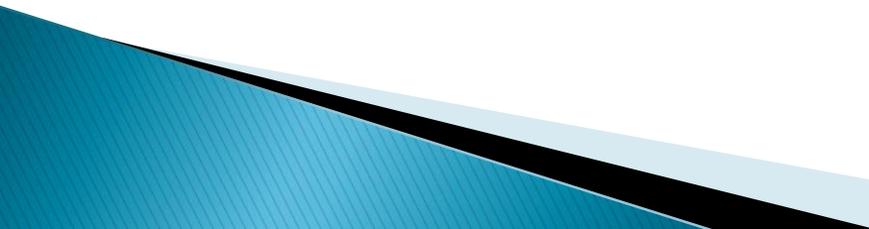
# Public Works Department

## *WATER DIVISION*

- ▶ Johnson Controls has nearly completed the installation of a fully automated water meter reading and leak detection system that is far more efficient and cost effective.
  - ▶ The Johnson Controls contracted projects are nearly complete and they utilized over 78% local labor in the process.
  - ▶ Repaired and replaced various water main valves to provide better control of the water distribution system.
  - ▶ Implemented water Stage-2 conservation city-wide resulting in a 6 month reduction of water use equaling 161MG or 16%.
  - ▶ Changed out carbon filter media at well sites to assure mitigation of DBCP and acceptable water quality.
  - ▶ Water SCADA system is currently undergoing modernization to provide more accurate and timely data to better assess water production and the effects of the drought on water supply.
  - ▶ Rebuilt 100 HP pump motor at Well No.2A to assure water production reliability.
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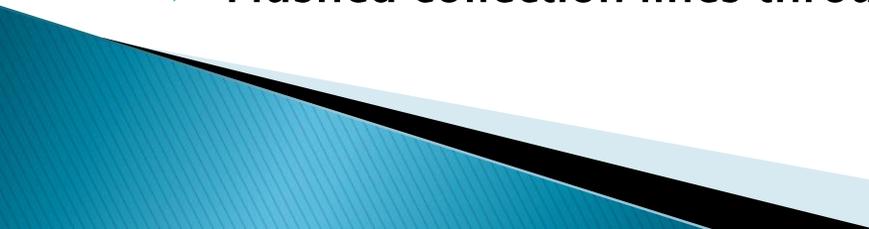
# Public Works Department

## *WATER DIVISION*

- ▶ Repaired and replaced water quality sampling stations throughout the City.
  - ▶ Designing upgrades to Well No.9 that will include landscaping, fencing, irrigation, chlorine analyzer, and drain system.
  - ▶ Working with developers to extend the potable water service and supply to outside of the city limits but within the sphere of influence.
  - ▶ Negotiated the construction of additional water infrastructure to complete the water main loop in the north west sector of the City.
  - ▶ Started planning instrumentation upgrades by well site to better manage the daily water production.
  - ▶ Looking into groundwater nitrate mitigation techniques to assure acceptable water quality where detected.
  - ▶ Continuing to seek funding for water infrastructure upgrades such as water main replacement and above ground storage facilities.
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# Public Works Department

## *SEWER DIVISION*

- ▶ Negotiated with developers for the installation of a new sewer lift station to convey waste water to the City's main.
  - ▶ Johnson Controls installed a 1.2MW photovoltaic solar facility to provide the majority of the total energy needed to operate the treatment plant.
  - ▶ Started the process of installing new groundwater monitoring wells at the Lincoln Ponds site for domestic effluent testing.
  - ▶ Johnson Controls installed new energy-efficient turbo blowers for the domestic treated effluent ponds.
  - ▶ Repaired and replaced aged sections of the sewage collection mains and supporting infrastructure.
  - ▶ Started repairs of industrial treated effluent wastewater aerators to better control wastewater odors at the Corporation Yard.
  - ▶ Repaired/replaced industrial valves and piping in the headworks.
  - ▶ Coordinated new sample methods with industrial users.
  - ▶ Flushed collection lines throughout the City as time permitted.
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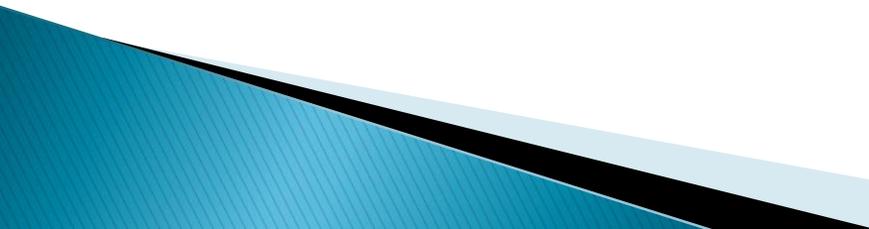
# Public Works Department

## *DISPOSAL DIVISION*

- ▶ Operated the annual two day free city-wide clean-up event that generated many tons of household and yard waste.
- ▶ Worked with Mid Valley Disposal and CalRecycle to divert even more tonnage from landfills.
- ▶ Continued education/outreach for the commercial bin collections and 100% recycling program to meet new state diversion goals.
- ▶ Transferred the disposal contract to Mid Valley Disposal seamlessly allowing for continued excellent collection and customer service. Mid Valley has nearly a dozen employees who live in Sanger.
- ▶ Continuing the Hazardous Household Waste collection process to allow for free collection in the City for residents.
- ▶ Successfully coordinated community clean-ups utilizing volunteers, staff, and Mid Valley Disposal to clean roads and alleys.
- ▶ Continued to market and utilize the free bulky-item pick-up service.

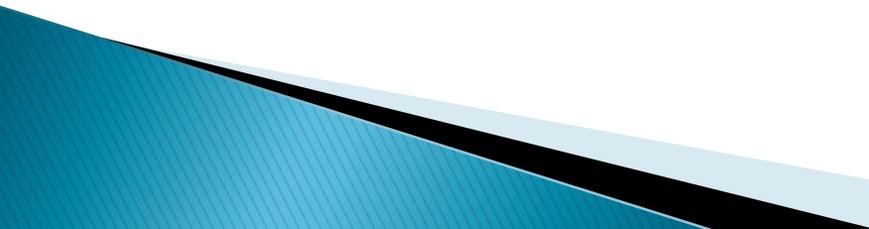
# Public Works Department

## *STREETS DIVISION*

- ▶ Updated the City Municipal Code to better address sidewalk maintenance and repair throughout the City.
  - ▶ Utilized the new Ask Sanger application to more efficiently take care of citizens needs and concerns.
  - ▶ Continued to Identify non-operational street lights and reported, repaired, or replaced them as needed.
  - ▶ Repaired multiple storm drain connections utilizing City labor resulting in extensive savings and improved water flow.
  - ▶ Continued an aggressive graffiti abatement policy resulting in immediate reduction of tagging.
  - ▶ Started to replace signage throughout the City to meet the new MUTCD reflectivity standards.
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# Public Works Department

## *PARKS DIVISION*

- ▶ Working with Planning, Parks and Recreation, staff, and the community to identify individual park issues to update the Parks and Recreation Master Plan.
  - ▶ Continued to contract with Social Vocational Services to provide park maintenance using developmentally disabled staff.
  - ▶ Submitted multiple grants for various parks projects including JFK and Cesar Chavez Parks improvements.
  - ▶ Nearing the completion of the Sanger Skate Project using multiple sources of labor and funds including a State grant.
  - ▶ Negotiating with Consolidated Irrigation District on the creation of scenic pedestrian walkways along the canal banks.
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# Public Works Department

## *PARKS DIVISION*

- ▶ Working on design and site plan for a new restroom at Sanger Park.
- ▶ The Faller Park drain project is nearly complete which will include landscaping and electrical work as well as a dry ball field.
- ▶ Received additional PG&E grant funds to complete the Downtown area irrigation and landscaping around the boulders and flower beds.
- ▶ Worked with the Police Department to install a new security cameras at Sanger Park and the Skate Park. Additional sites are under consideration.
- ▶ Continued to address various park maintenance issues as identified resulting in parks that are more family-friendly and appealing.
- ▶ Installed non-toxic pellet dispensers at various parks to eliminate continual damage caused by various unwanted varmints.
- ▶ Finished the installation of a picnic table, BBQ, and cans at the new Williams Park located adjacent to the City Annex.
- ▶ Working with various volunteer groups to design and construct improvements at Rotary Park.

# Public Works Department

## *FACILITIES/POOL DIVISION*

- ▶ Contracted with Johnson Controls to provide comprehensive energy saving solutions to facilities and the pools including LED lighting and variable speed pool pump.
- ▶ Repaired/replaced various pool equipment to obtain better operational efficiencies.
- ▶ Started the RFP process to resurface the main pool and retrofit for ADA compliance.
- ▶ Installed new roofs and energy efficient HVAC at all of the City Hall facilities, Community Center, and Corporation Yard.
- ▶ Finished multiple repairs at the Community Center including new fascia, painting, lighting, and bus stop improvements.

**Thank You**

**Any Questions?**