

Measure S 2017-2018 Application

Project Purple

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION GRANT PROGRAM

APPLICATION COVER SHEET

Date: April 1, 2017

Amount of Grant Request: \$22,421

Name of Project, Program, Activity or Event: Project Purple

Lead Organization: Family Worship Center

Partnering Organization: Sanger Family Resource Center
Kings River High School
Lincoln Elementary School
Jefferson Elementary School
Pathways Community Day School
Boys & Girls Club of Sanger

Project Purple will offer gang prevention and mentoring services to youth and provide community outreach activities for families in underserved area in Sanger.

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION GRANT PROGRAM

APPLICATION CHECK LIST

Review the following of the items required in your grant application packet. Place a checkmark next to each item that is included and indicate "NA" if the item is not applicable.

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- 2. Copy of lead organization's current annual budget
- 3. Lead organization's organizational chart
- 4. Job Description of positions funded through Measure S
- 5. Resumes for staff funded through Measure S
- 6. School or District approval for operating on school; grounds
- 7. Copy of lead organization General Liability Certificate
- 8. Proof of Non-Profit Status
- 9. Articles of Incorporation
- 10. Organization Bi-Laws

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION GRANT PROGRAM

CONTACT INFORMATION

Lead Applicant/Organization: Family Worship Center Sanger

Address: 1307 I Street

City: Sanger

State: California

Zip Code: 93657

Phone Number: (559) 875-6808

Fax Number:

Website Address:

Federal Tax ID # 81-1056385

Tax Exempt Description: Nonprofit public purposes

Primary Contact Person: Reverend Gary L. Duran

Title: Senior Pastor

Phone Number: (559) 618-2330

Other:

Email Address: gduran7859@aol.com

Other Contact: Elizabeth Mendoza

Title: Project Purple Secretary

Phone Number: (558) 618-0276

Other:

Email Address: listommy@hotmail.com

List and Contact Information – Collaborative Partners

List of the Partners

Sanger Family Resource Center: Identify families who are in need of educational supplies; provide families in need with food for the Holidays; help recruit youth for prevention classes and collaborate on events including Health Fairs and various Project Purple events.

Jefferson Elementary School: Provide outreach activities for school including basketball clinic, participation in school carnivals and donating school supplies. Schools refer youth to Project Purple's gang prevention and mentoring program.

Lincoln Elementary School: Provide outreach activities for school like basketball clinic, carnival helpers, movie nights to bring families together and donate supplies for the school. Schools refer youth to Project Purple's gang prevention and mentoring program.

Kings River High School: Provide outreach activities including; mentoring with students during BBQs, promoting educational milestones by providing a means to attend educational trips; recognizing the needs of graduating students with Senior Grad Night payment assistance and scholarships for 4 graduating seniors. Schools refer youth to Project Purple's gang prevention and mentoring program.

Pathways Community Day School: Provide outreach activities by mentoring with students at BBQs and other activities to be planned with new principle such as hosting a Career Fair for the student body. Schools refer youth to Project Purple's gang prevention and mentoring program.

Boys & Girls Club: Collaborate in each other's special events. Refer youth to each other's program activities.

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

PARTNER CONTACT INFORMATION

Name of Project, Program, Activity or Event: Project Purple

Partnering Applicant/Organization: Comprehensive Youth Services of Fresno, Inc. - Sanger Family Resource Center

Address: 4545 N. West Avenue, Fresno, CA 93705 (Sanger FRC - 1110 Tucker - Sanger, CA 93657)

City: Fresno, **State:** CA **Zip Code:** 93705

Phone Number: 559-229-3561 (Sanger 559-524-6310) **Fax Number:** 559-229-3681

Website Address: www.cysfresno.org

Primary Contact Person: Kathleen Mancebo

Phone Number: 559-229-3561 **Other:** _____

Email Address: kmancebo@cysfresno.org

Federal Tax ID #: 94-2219412

Tax-Exempt Designation: 501(c)(3) Private Nonprofit Corporation

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

PARTNER CONTACT INFORMATION

Name of Project, Program, Activity or Event: Project Purple

Partnering Applicant/Organization: Lincoln Elementary

Address: 1700 14th St.

City: Sanger, State: CA Zip Code: 93657

Phone Number: 559 524 6370 Fax Number: 559-875-1332

Website Address: lincoln.sanger.k12.ca.us

Primary Contact Person: LEO castillo

Phone Number: 559-524-6370 Other: _____

Email Address: leo.castillo@sanger.k12.ca.us

Federal Tax ID #: NA

Tax-Exempt Designation: NA

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

PARTNER CONTACT INFORMATION

Name of Project, Program, Activity or Event: Project Purple

Partnering Applicant/Organization: CDS

Address: 818 L. ST.

City: Sanger, State: CA Zip Code: 93657

Phone Number: (559) 524-6638 Fax Number: (559) 875-6379

Website Address: _____

Primary Contact Person: Ryan Osier

Phone Number: (559) 524-6636 Other: _____

Email Address: ryan-osier@sanger.k12.ca.us

Federal Tax ID #: _____

Tax-Exempt Designation: _____

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

PARTNER CONTACT INFORMATION

Name of Project, Program, Activity or Event: Project Purple

Partnering Applicant/Organization: Boys + Girls Clubs of Sanger

Address: 730 Recreation Ave.

City: Sanger, State: CA Zip Code: 93657

Phone Number: 559 399 3487 Fax Number: _____

Website Address: _____

Primary Contact Person: Kim Ozuna

Phone Number: 559 399 3487 Other: _____

Email Address: Kimo @ bgclubfc.org

Federal Tax ID #: 94 - 1149171

Tax-Exempt Designation: non-profit

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

PARTNER CONTACT INFORMATION

Name of Project, Program, Activity or Event: Project Purple

Partnering Applicant/Organization: Jefferson Elementary

Address: 1110 Tucker Ave, Sanger

City: Sanger, State: CA Zip Code: 93657

Phone Number: 559 875-4591 Fax Number: _____

Website Address: jefferson.sanger.k12.ca.us

Primary Contact Person: Sam Polanco

Phone Number: 559 875-4591 Other: _____

Email Address: sam-polanco@sanger.k12.ca.gov

Federal Tax ID #: _____

Tax-Exempt Designation: _____

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

PARTNER CONTACT INFORMATION

Name of Project, Program, Activity or Event: Project Purple

Partnering Applicant/Organization: Kings River High School

Address: 1801 7th St,

City: Sanger, State: CA Zip Code: 93657

Phone Number: 559 524 6490 Fax Number: _____

Website Address: Kingsriver.sanger.k12.ca.us

Primary Contact Person: Rick Church

Phone Number: 559 524 6490 Other: _____

Email Address: rick_church@sanger.k12.ca.us

Federal Tax ID #: _____

Tax-Exempt Designation: _____

Conflict of Interest

Following Conflict of Interest for

Sanger Family Resource Center

Jefferson Elementary School

Lincoln Elementary School

Kings River High School

Pathways Community Day School

Sanger Boys & Girls Club

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

CONFLICT OF INTEREST

Name of Project, Program, Activity or Event: Sanger Family Resource Center *Project Purple*
Lead or Partnering Applicant Organization: Project Purple *Sanger Family Resource Center*

Please describe below any relationships, transactions, positions you hold (volunteer or otherwise), or circumstances that you believe could contribute to a conflict of interest between the City of Sanger, Sanger City Council, or Citizens Oversight Committee and your personal interests, financial or otherwise that may exist with the/your request for grant funding.

I (we) have no conflict of interest to report

I (we) have the following conflict of interest to report

1. _____
2. _____
3. _____

Date: 3-21-2017

Signed: _____

Printed Name: Betsy Kramer, LMFT, Executive Director

Please note that listing conflict of interest or potential conflict of interest does not necessarily preclude you or the organization from applying for or receiving grant funding.

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

CONFLICT OF INTEREST

Name of Project, Program, Activity or Event: Project Purple

Lead or Partnering Applicant Organization: Jefferson Elementary School

Please describe below any relationships, transactions, positions you hold (volunteer or otherwise), or circumstances that you believe could contribute to a conflict of interest between the City of Sanger, Sanger City Council, or Citizens Oversight Committee and your personal interests, financial or otherwise that may exist with the/your request for grant funding.

I (we) have no conflict of interest to report

I (we) have the following conflict of interest to report

1. _____
2. _____
3. _____

Date: 4-3-17

Signed: 

Printed Name: Samuel Polanco

Please note that listing conflict of interest or potential conflict of interest does not necessarily preclude you or the organization from applying for or receiving grant funding.

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

CONFLICT OF INTEREST

Name of Project, Program, Activity or Event: Project Purple

Lead or Partnering Applicant Organization: Lincoln Elementary


Please describe below any relationships, transactions, positions you hold (volunteer or otherwise), or circumstances that you believe could contribute to a conflict of interest between the City of Sanger, Sanger City Council, or Citizens Oversight Committee and your personal interests, financial or otherwise that may exist with the/your request for grant funding.

I (we) have no conflict of interest to report

I (we) have the following conflict of interest to report

1. _____
2. _____
3. _____

Date: 03/31/2007

Signed: 

Printed Name: LEO CASTILLO

Please note that listing conflict of interest or potential conflict of interest does not necessarily preclude you or the organization from applying for or receiving grant funding.

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

CONFLICT OF INTEREST

Name of Project, Program, Activity or Event: Project Purple
~~KINGS RIVER HIGH SCHOOL~~

Lead or Partnering Applicant Organization: Project Purple
Kings River High School

Please describe below any relationships, transactions, positions you hold (volunteer or otherwise), or circumstances that you believe could contribute to a conflict of interest between the City of Sanger, Sanger City Council, or Citizens Oversight Committee and your personal interests, financial or otherwise that may exist with the/your request for grant funding.

I (we) have no conflict of interest to report

I (we) have the following conflict of interest to report

1. _____
2. _____
3. _____

Date: 3-23-17

Signed: 

Printed Name: Rick Church

Please note that listing conflict of interest or potential conflict of interest does not necessarily preclude you or the organization from applying for or receiving grant funding.

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

CONFLICT OF INTEREST

Name of Project, Program, Activity or Event: Project Purple

Lead or Partnering Applicant Organization: Boys & Girls Clubs of Fresno County

Please describe below any relationships, transactions, positions you hold (volunteer or otherwise), or circumstances that you believe could contribute to a conflict of interest between the City of Sanger, Sanger City Council, or Citizens Oversight Committee and your personal interests, financial or otherwise that may exist with the/your request for grant funding.

I (we) have no conflict of interest to report

I (we) have the following conflict of interest to report

1. _____

2. _____

3. _____

Date: 3/28/17

Signed: Diane Carbray, President/CEO

Printed Name: Diane Carbray

Please note that listing conflict of interest or potential conflict of interest does not necessarily preclude you or the organization from applying for or receiving grant funding.

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION SERVICES GRANT PROGRAM

CONFLICT OF INTEREST

Name of Project, Program, Activity or Event: Project Purple Sanger

Lead or Partnering Applicant Organization: CDS

Please describe below any relationships, transactions, positions you hold (volunteer or otherwise), or circumstances that you believe could contribute to a conflict of interest between the City of Sanger, Sanger City Council, or Citizens Oversight Committee and your personal interests, financial or otherwise that may exist with the/your request for grant funding.

I (we) have no conflict of interest to report

I (we) have the following conflict of interest to report

1. _____
2. _____
3. _____

Date: 3/31/17

Signed: 

Printed Name: Ryan Osier

Please note that listing conflict of interest or potential conflict of interest does not necessarily preclude you or the organization from applying for or receiving grant funding.

Organizational Capacity 2 pages

Description

Sanger's two most prevalent gangs are represented by the colors red and blue and their territory is east of Academy. Annadale Avenue separates the blue on the north and red on the south. Both of these neighborhood are a now part of two gang injunction areas. The Family Worship Center Sanger is in the heart of "La Chankla", one of the areas under a gang injunction .

Project Purple was started 22 years ago. It was created in 1995 when Pastor Gary Duran realized that something had to be done to help stop gang violence after a drive-by left a girl was shot in the neighborhood of "La Chankla". Pastor Gary wanted to show gang members a way to live in harmony. Pastor Duran's sought to bring together the two gangs, but realized that this would be nearly impossible.

The solution was to blend the two colors into purple to create a neutral venue and as a way to bring people together, he held a peace rally. The first rally was held the same year in hopes of using the Gospel to start a healing process. Yearly block parties continue to keep the vision of peace in the neighborhood and build a safe place for families to gather.

In 1996 the Project Purple volunteers organized a softball team as another way to bring young men together without gang influences. As a reward for the youth's involvement in positive activities, a trip was organized to see the San Francisco Giants. For many of the boys this was their first time at a professional baseball game and their first time out of Sanger or the Fresno area. Sports and the trips were ways to show young people that they could have fun without gangs, drugs or alcohol. Project Purple continues to involve kids in basketball, soccer and baseball clinics to keep them busy in fun positive activities. During the San Francisco outing many of the kids did not have appropriate outerwear and this awakened an awareness to the great needs of these and other youth in Sanger. Project Purple decided to purchase sweats shirts for those in greatest need.

The Project Purple volunteers realized that in order to make a difference and impact a youth's life, there had to be a personal connection with youth at all stages of their lives. Project Purple began visiting Jefferson Elementary School and helped with lunchtime activities and school events including a reading program. Project Purple visited Kings River High School and spent time providing special BBQs, fun lunchtime activities and spending time talking to teens about their needs and concerns. Project Purple continues to work with the schools and in 2017 added new relationships with Lincoln Elementary and Pathways Community Day School.

Project Purple volunteers recognize students and their families with free tickets to activities. The tickets include; Fresno State for football, baseball and basketball games and the Grizzlies Baseball games. Project Purple provide tickets to families and on some occasions provided the

transportation and supervision for groups of youth. Project Purple continues to give families tickets for positive family time.

The Family Worship Center continues to be the peacemaker when any problems arise in the neighborhood. Pastor Gary has been a resource since 1983 when he moved to this neighborhood and church. He responds to needs of the neighborhood, knows the residents, and communicates with them in tense situations. He has also offered skill training for young men at risk.

In 2010 The Boys & Girls Club came into town and this was the beginning of a good partnership with Project Purple. In 2013 the Boys & Girls Club helped Project Purple apply for and was awarded Measure S funds. The City funding provided a way to reach more youth. All classes and outreach activities were conducted without preaching about religion to anyone during the program hours.

The Project Purple program includes using the Phoenix Curriculum to teach kids about gang prevention for Measure S. Classes were held at the Family Worship Center and met grant goals. Outreach Activates provided many service hours of fun and gave the community access to partner resources.

Grant Year	Prevention Programs	Community Activities
2013-14	66 youth;	1387
2014-15	66 youth;	1909
2015-16	60 youth	2277
2016-17	44 youth	

Number of Employees

Project Purple is currently receiving Measure S funds for 2016-2017. There are 3 staff compensated for their program service as part of the Project Purple team.

There are another seven adult volunteers who assist at community events without pay. One volunteer helps at the prevention classes without compensation. Youth volunteers are involved in City and community projects including; movie nights, Halloween downtown, back to school back pack giveaways, neighborhood cleanups and National Night Out.

Project Purple has also worked in collaboration with Sanger Parks and Recreation and the Sanger Resource center to develop and implement a gang prevention conference Rage Against Gangs Everywhere or RAGE. This conference provided information and resources for parents and opportunities for youth to find direction and hope.

Project Purple's mission is to mentor youth by offering positive alternatives and assisting them in becoming strong citizens who contribute to the City of Sanger and their communities.

Measure S Project Purple Program Summary: 2 pages

Overview

The Family Worship Center's Project Purple team will offer services to the underserved areas of Sanger that are on the east side of Academy and have been identified as in two gang injunction areas. The Project Purple team will recruit at-risk neighborhood youth to receive gang prevention education and enjoy alternative positive activities to steer them away from a life of crime, drugs, and gangs.

The Project Purple team will use a new gang prevention program called ARISE. ARISE has a series of evidenced based programs that teach at-risk youth about vital life lessons. The curriculum chosen will cover gang prevention, anger management and life skills. The ARISE curriculum is made up of 3 modules for youth: Modules 1 & 2 for middle and high school and Module 3 for elementary ages. The middle and high school curriculum emphasizes gang prevention, anger management, violence and conflict resolution, learning to create a positive outlook, set goals and have high expectations for their future. The elementary school curriculum includes learning about dangers of gangs, guns, drugs, tobacco, bullies, conflict, and refusal skill, personal safety, building self-esteem setting goals and exploring dreams of the future.

- Module 1: Anger Management
- Module 2: Violence and Conflict
- Module 3 Big Kid's Book of Life Lessons

Outreach activities include working with the schools of Jefferson and Lincoln Elementary (this school is outside the area but in one of the lowest income areas of Sanger), Kings River High School and Pathways Community Day School. Community Outreach Activities include hosting youth basketball clinics, BBQ's for Kings River students, field trips, Block Parties, and other collaborative events. Project Purple sponsors other student needs such as clothing, school supplies, trip fees, and graduating senior scholarships.

Goal 1: The Goal is to prevent and reduce delinquent behavior and victimization. Project Purple team will serve 40 unduplicated youth in grades 2 through high school, ages 7-18 with an educational gang prevention program called ARISE.

The "ARISE" curriculum is an evidenced based program for gang prevention with classes held at the Family Worship Center. A quarterly 15 week Module for July – September, October – December, January – March, and April – June will be chosen based on the needs of the group and weekly meetings will be held to teach lessons. Youth will take pre-post tests and be tracked for attendance.

Expected Outcomes: 40 youth complete and graduate a 15 week program in which youth builds avoidance skills, build self-esteem and learn how to resist gangs, drugs, guns and conflict. 85% of youth will increase their skills to resist risky situations. Youth will learn to make healthy choices in their lives, have skills to resolve problems and have high expectations for their educational goals.

Goal 2: Project Purple will promote public safety by encouraging positive activities for youth and families through Community Outreach Activities. The Project Purple team will provide 2,160 hours of community outreach activities.

Community Outreach Activities will reach those (at-risk) youth from the underserved area of Sanger by:

- Collaborate with partners and the surrounding neighborhoods
- Host Outreach activities with designated schools for 240 hours of service
- Provide Community Outreach Activities and events for 1,920 hours of service.
- Stimulate community service involvement to benefit the community
- Promote activities where youth can avoid the streets, be engaged in learning and fun
- Conduct surveys at events
- Track the number of events and participants

Expected Outcomes:

A total of 2,160 service hours will be completed and 80% will learn that Measure S supports their neighborhood. Youth will have local neighborhood resources to connect to as their Protective Factors. Children and their families have safe and positive places to spend time.

The benefits of this grant helps Sanger become a safer and friendlier place to live, especially in neighborhoods that have elements of negative influences. This specific funding gives children and youth positive alternatives to occupy their time with people who care about them, such as the mentors from the Project Purple team.

Measure S Project Purple Program 2 pages

Details

The Project Purple team will use a new program called ARISE. ARISE has a series of evidenced based programs that teach at-risk youth about vital life lessons. The curriculum chosen will cover gang prevention, anger management and life skills. ARISE has a number of materials available to reach youth of all ages. The curricula have been specifically designed to be age appropriate, from elementary through high school. The ARISE program recognizes it is never too early or too late to start a gang prevention program.

Goal 1: The Goal is to prevent and reduce delinquent behavior and victimization. Project Purple team will serve 40 unduplicated youth in grades 2 through high school, ages 7-18 with an educational gang prevention program called ARISE.

The Project Purple team will conduct a quarterly program module. Youth will take pre-post tests and be tracked for attendance. Weekly classes will be held at the Family Worship Center using one Module choice listed below.

List of Prevention Programs:

<p>Module 1: Anger Management Middle and High School</p>	<p>Are We Naturally Aggressive? Different Types of Anger Sports and Anger Control Respect Others Communication and Listening Mediation Don't Allow Anger to Take Control of Your Life Gangs, Bullies, Peer Pressure, and Avoiding Fights Anger Control Through Body Language Avoiding Gangs and Setting Educational Goals The 134-page Anger Management manual to teach teens instructional guidelines for all anger management lessons, 57 worksheets, 3 section quizzes, a pre- and post-test</p>
<p>Module 2: Violence and Conflict Middle and High School</p>	<p>Conflict and Decision Making Dealing with Conflict and Problem Solving Looking Inward and Building Self-Esteem Violence in the Media Dealing with Violent Acts and Gang Influence Non-Violence Code of Conduct Confrontation and Don't Be a Victim Dealing with Police Officers Getting Along with Authority Figures Creating a Positive Outlook and Setting Goals The 130-page manual contains teaching guidelines for all life skills lessons, 52 pages of activities, quizzes, pre- and post-test</p>
<p>Module 3:</p>	<p>Making Good Choices:</p>

Big Kid's Book of Life Lessons Elementary	The Dangers of Guns Meaningful Meditation Drugs Are Dangerous: Just Say No! Alcohol Use and Abuse AIDS: Get The Facts! Personal Safety Beware of Bullies and Gangs Tobacco is Terrible for Your Health Building Confidence and Exploring Dream for the Future The 142-page manual includes lessons, a pre- and post-test
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Expected Outcomes We expect 40 youth to complete and graduate a 15-week program in which the youth build avoidance skills, build self-esteem and learn how to resist gangs, drugs, guns and conflict. Also, 85% of youth will increase their skills to recognize and avoid risky situations. Youth will learn to make healthy choices in their lives, have skills to resolve problems and have high expectations for their educational goals.

Goal 2: Project Purple will promote public safety by encouraging positive activities for youth and families. The Project Purple team will provide 2,160 hours of community outreach activities.

Community Outreach Activities will reach those (at-risk) youth from the underserved area by:

- Collaborate with Sanger Parks & Recreation, Sanger Neighborhood Resource Center, Boys & Girls Club, local schools and the surrounding neighborhood
- The Project Purple Team will host Outreach activities with these schools: Jefferson and Lincoln Elementary, Pathways Community Day School and King River High School for 240 hours of service
- Community Outreach Activities include 4 Block Parties and monthly outreach that include service projects, trips, clinics or collaborative events for 1,920 hours of service.
- Collaboration will stimulate community service involvement through its leadership in community events designed to engage youth in service learning projects to benefit the community
- Surveys will be taken at events to gather information about if they feel safe in their neighborhood, ask about gangs, identify their protective factors, etc.
- Community Outreach Activities will track the number of events and participants

Expected Outcomes: A total of 2,160 service hours will be completed and 80% will be able to identify their protective factors. Youth will have local neighborhood resources to learn who they can go to for help. Families have safe and positive places to spend time.

The Program includes: Program supplies for facility, equipment, making copies of weekly worksheets, printer ink, paper, markers, pencils, glue, poster boards, snacks, and quarterly graduation party and High School scholarships. Outreach Activities include giveaway supplies, t-shirts for clinics, raffle prizes, food, and necessary event supplies. Marketing materials for community events. Trips and transportation include fees and gas. Costs for direct services to pay for staff.

Program Eligibility

The Project Purple prevention classes and any Community Outreach Activity are provided to residents of Sanger at no charge.

While recruitment will be done in the areas east of Academy, no youth will be turned away.

The target population for youth prevention classes are for youth ages 7 to 18 years.

Outreach Activities will focus on the same demographic area but may include some events in different neighborhoods in Sanger based on collaborative efforts such as setting a booth at National Night Out and the Halloween event downtown and events held at the Community Center.

Program Participation Costs

There are no costs to participants including youth or families that come to classes or community events.

Performance Measures

The Project Purple's mission is to mentor youth in order to change lives by offering positive alternatives. The program that Project Purple will use is the ARISE curriculum. The program provides anti-gang strategies allowing participants to identify their protective factors and develop action plans to address them. ARISE has a number of materials available to reach youth of all ages.

The Project Purple team selected three Modules to meet the requirements of Measure S. This material is a good match for Project Purple and the City of Sanger. The success of the program services will be captured quarterly for each Goal by:

Goal 1 Expected Outcomes: 40 youth complete and graduate a 15-week program in which youth builds avoidance skills, build self-esteem and learn how to resist gangs, drugs, guns and conflict and 85% of the youth will increase their skills to resist risky situations. Youth will learn to make healthy choices in their lives, have skills to resolve problems and have high expectations for their educational goals.

- **Number of Quarterly Modules completed**
- **Number of Weekly meetings will be held to teach lessons.**
- **Number of Youth tracked for attendance by sign ins**
- **Pre-and Post-tests for each Module capture the lessons learned by the youth.**
- **Youth outcomes will discover the percentage who increase their resistance skills to avoid risky situations**

Goal 2 Expected Outcomes: A total of 2,160 service hours will be completed and 80% will be able to identify their protective factors. Youth will have local neighborhood resources to learn who they can go to for help. Families have safe and positive places to spend time.

- **Number of School Activities service hours with description**
- **Number of Community Outreach Activities service hours with type of event**
- **Number of collaborative partners who participated**
- **Number of events and participants by sign ins**
- **Number of surveys completed**
- **Number of youth who can identify their protective factors**

CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION GRANT PROGRAM

BUDGET

Revenue

Revenue Source	Amount	% of the Program Budget
Family Worship Center	24,362	52%
Partner Organization	0	0
Measure S Grant	22,421	48%
Participant Fees	0	
Total Revenue	46,783	100%

Expenses

Expense Description	Total Budget	FWC coverage	Partner coverage	Measure S coverage	% of the Grant
Pastor fee	3,600	3,600	0	0	0%
Administrative Assistant fee	4,484	2,242	0	2,242	50%
Direct Services to youth : Program Director' Outreach and 2 Program Assistants + 12%benefits	13,827	6,846	0	6,981	50%
Marketing	900	700	0	200	22%
Facilities	7,120	5,920	0	1,200	17%
Janitorial	1,000	1,000	0	0	0%
Equipment	1,500	1,200	0	300	20%
Insurance	1,734	200	0	1,534	88%
Printing	900	500		400	44%
Program Supplies	1,700	500	0	1,200	71%
Community Activities	5,544	800	0	4,744	86%
Field trips	1,910	300	0	1,610	84%
Transportation	1,860	300	0	1,560	84%
Rewards/Graduations	704	254	0	450	64%
Grand Total	46,783	24,362	0	22,421	48%



BOYS & GIRLS CLUBS
OF FRESNO COUNTY

BOYS & GIRLS CLUBS
OF FRESNO COUNTY

March 28, 2017

To: City of Sanger

RE: Measure S Application for Funding for Project Purple

I am writing this letter in support of the Project Purple application for Measure S funding for gang prevention and intervention program. We have collaborated with Project Purple for 5 years and have changed the lives of many youth in the City. Their application request is to continue that valuable work with their programs at the Family Worship Center and in the streets of Sanger.

Through our collaboration with Project Purple, we became aware of their tireless efforts to teach youth the dangers of gang activity and risky behaviors over the past 20 years. We became the lead organization for them to apply for funds for Measure S and the City of Sanger for Project Purple activities.

We participated with block parties to create an atmosphere in the neighborhoods where we supported their efforts with our staff and supplies.

There have been countless lives that I believe have been changed by the efforts of Project Purple and the Boys & Girls Clubs. We collaborated to reach out to over 60 youth and their parents and celebrate Thanksgiving, Christmas, Easter, and summer events. We are able to take kids out to see the Fresno Grizzlies, Fresno State football, basketball and softball games.

The Boys & Girls Clubs also supported the Project Purple Gang Conference "Rage Against Gangs Everywhere", setting up booths and obtaining speakers and logistics for the event.

I am grateful to the City of Sanger that supports the youth of our community. Thank you for this opportunity and please invest in the futures of youth and the Project Purple application for Measure S Funding.

Sincerely,


Diane Carbray
President/CEO

Administrative Office
540 N. Augusta
Fresno, CA 93701
(559) 266-3117
FAX (559) 266-0664
www.bgclubfc.org

President/CEO
Diane Carbray

President Emeritus
Kenneth Quenzer

Board of Directors
Nick Bellasis
William Betts
Adriana Bourdeau
Mary Braa
Lee Anne Briscoe
Larry Duncan
Michael Goldfarb
Charlene L. Heuer
Angela Hiyama
Will Lyles
Barry Maas
David Martin
Marshall McDowell
Marlene Murphy-Roach
Lisa Nilmcier
Duane Oswald
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Adrian Williams

Honorary Life Directors
Larry Buss

*Please consider including
the Boys & Girls Clubs of
Fresno County in your
Will or Estate plans*

Jefferson Elementary School

Principal, SAMUEL POLANA

Letter for school principals



To Measure S Committee

Project Purple will with our school during the 27-18 school year running a number of outreach activities.

Tim Chapa

From: Tim Chapa
Sent: Friday, April 21, 2017 4:07 PM
To: 'gduran7859@aol.com'
Cc: Virgi Bustos-Altamirano; 'listommy@hotmail.com'
Subject: Project Purple Application

Pastor Duran,

Thank you for your Project Purple application to the City's Gang prevention program. We are currently evaluating applications and request the following information:

1. Indicate how the program will document that Goal 1 participants are unduplicated (first-time) and not repeat youth.
2. Indicate how the program will document the number of Goal 2 participants as either first-time or repeat, and overall attendees.
3. What are the separate Goal 1 and Goal 2 budgets that will sum to the \$22,421 requested?
4. Explain why the percentage Measure S coverage for Insurance Expense is 88%.

Please respond by Wednesday, April 26th. Feel free to contact me directly if you have any questions.

Tim Chapa, City Manager
City of Sanger
1700 7th Street
Sanger, CA 93657
(559) 876-6300 ext. 1500
TChapa@ci.sanger.ca.us



Tim Chapa

From: Elizabeth Mendoza <liztommy@hotmail.com>
Sent: Wednesday, April 26, 2017 11:23 PM
To: Tim Chapa
Subject: Project Purple Application
Attachments: Revised Budget Measure S (1).docx

Mr Chapa,

Unfortunately, I did not receive the email as my email address was incorrect on the email that you sent out. Pastor Gary had been out of town and I was not aware of the email until this evening. Here are the responses to the questions that you had.

If you have any further questions or concerns, I can be contacted at liztommy@hotmail.com or on my

cell, 559-618-0276

Thank you for your consideration

Elizabeth Mendoza

Project Purple Secretary

1. Indicate how the program will document that Goal 1 participants are unduplicated (first-time) and not repeat youth.

Students will enroll and attendance records will be kept. Certificates will be awarded at end of each quarter. Attendance records will indicate if student is first-time or re-enrolled as a repeat youth.

2. Indicate how the program will document the number of Goal 2 participants as either first-time or repeat, and overall attendees.

We will have participants sign in and indicate if they are visiting for the first time or repeat visitors to the Project Purple community events. Sign in sheets will be used to record overall attendees. Attendance will be taken at school site events as well. Service hours will be tracked for participation of unduplicated (first-time) visitors.

3. What are the separate Goal 1 and Goal 2 budgets that will sum to the \$22,421 requested?

See attached budget. **See page 2** for Goal budgets. The reduction in insurance percentage also reduces our total request to \$21737.

4. Explain why the percentage Measure S coverage for Insurance Expense is 88%.

We request to amend budget to change percentage of Measure S coverage of insurance to 49%, FWC 51%. This amount reduces the total amount that we are asking for to \$21,737 as well as changes the overall percentage of budget to 48% Measure S, 52% FWC

See attached budget.

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CITY OF SANGER
GANG/DRUG PREVENTION/INTERVENTION GRANT PROGRAM

Amended PROJECT PURPLE BUDGET

Revenue

Revenue Source	Amount	% of the Program Budget
Family Worship Center	25,046	54%
Partner Organization	0	0
Measure S Grant	21,737	46%
Participant Fees	0	
Total Revenue	46,783	100%

Expenses

Expense Description	Total Budget	FWC coverage	Partner coverage	Measure S coverage	% of the Grant
Pastor fee	3,600	3,600	0	0	0%
Administrative Assistant fee	4,484	2,242	0	2,242	50%
Direct Services to youth : Program Director' Outreach and 2 Program Assistants + 12%benefits	13,827	6,846	0	6,981	50%
Marketing	900	700	0	200	22%
Facilities	7,120	5,920	0	1,200	17%
Janitorial	1,000	1,000	0	0	0%
Equipment	1,500	1,200	0	300	20%
Insurance	1,734	884	0	850	49%
Printing	900	500		400	44%
Program Supplies	1,700	500	0	1,200	71%
Community Activities	5,544	800	0	4,744	86%
Field trips	1,910	300	0	1,610	84%
Transportation	1,860	300	0	1,560	84%
Rewards/Graduations	704	254	0	450	64%
Grand Total	46,783	25,046	0	21,737	48%

See page 2 for Goal Budgets

Revenue

Revenue Source	Amount	% of the Program Budget
Family Worship Center	25,046	54%
Partner Organization	0	0
Measure S Grant	21,737	46%
Participant Fees	0	
Total Revenue	46,783	100%

Expenses

Expense Description	Total Budget	GOAL 1 BUDGET	GOAL 2 BUDGET	
Pastor fee	3,600	0	0	
Administrative Assistant fee	4,484	1,121	1,121	
Direct Services to youth + 12%benefits	13,827	0	0	
Program Director \$14x3hrx50wks		2,352	0	
Program Assistant stipends		263	331	
Outreach Schools \$10.50x4hrx36 wks		0	1693	
Outreach Community \$10.50x4hrx50wks		0	2,342	
Outreach Assistant \$10.50x2hrx42wks		0	0	
Marketing	900	100	100	
Facilities	7,120	1,200	0	
Janitorial	1,000	0	0	
Equipment	1,500	150	150	
Insurance	1,734	425	425	
Printing	900	200	200	
Program Prevention Supplies	1,700	1,200	0	
Community Activities Block & Events	5,544	0	4,000	
Community School Activities		0	744	
Field trips prevention program youth	1,910	740	0	
Field trips high school youth		0	870	
Transportation	1,860	780	780	
Rewards/Graduations	704	0	450	
Grand Total		8,531	13,206	21,737