



**CITIZEN'S OVERSIGHT COMMITTEE (PUBLIC SAFETY)
REGULAR MEETING AGENDA
FEBRUARY 5, 2019
6:00 PM
SANGER COUNCIL CHAMBER
1700 7TH STREET, SANGER, CA 93657**

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS

E. CEREMONIAL ITEMS

1. Newly appointed Committee Member Michael Montelongo will be given the Oath of Office and take his seat on the dais.

F. PUBLIC PARTICIPATION

(This portion of the meeting is reserved for persons desiring to address the Committee on any matter not on the agenda and within the area of responsibility of the Committee. It is the policy of the Committee not to answer any questions impromptu and complaints should be referred to the City Clerk's Office. Speakers should limit their comments to five minutes.)

G. CONSENT CALENDAR

1. **SUBJECT:** Minutes of the rescheduled regular meeting held on January 8, 2019.
RECOMMENDATION: Approve minutes.

H. DEPARTMENT REPORTS

1. **SUBJECT:** Purchase of Axxon Body Worn Cameras.
RECOMMENDATION: That the Citizen's Oversight Committee determine or affirm that the expenditure of \$37,002 for the purchase of 20 Axxon Body Worn Cameras (BWC), related accessories and storage is an appropriate use of the Measure "S" fund.
2. **SUBJECT:** Measure S Budget, Revenue and Expenditure Reports.
RECOMMENDATION: Information Item.

I. STAFF COMMUNICATIONS

J. MATTERS INITIATED BY COMMITTEE MEMBERS

K. ADJOURNMENT



**CITIZEN'S OVERSIGHT COMMITTEE (PUBLIC SAFETY)
RESCHEDULED REGULAR MEETING MINUTES
JANUARY 8, 2019
6:00 PM
SANGER COUNCIL CHAMBER
1700 7TH STREET, SANGER, CA 93657**

A. CALL TO ORDER

The Committee called their meeting to order at 6:00 PM.

B. PLEDGE OF ALLEGIANCE

Secretary Melissa Griggs led the pledge of allegiance.

C. ROLL CALL

Present: Secretary Melissa Griggs, Committee Members Frank Valles and Jacob Villagomez.

Absent: Chair John Perez.

D. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS

The Committee by motion of Member Valles approved the agenda as presented. The motion was seconded by Member Villagomez and approved by the following vote:

AYES: GRIGGS, VALLES, VILLAGOMEZ
NOES: NONE
ABSTAIN: NONE
ABSENT: PEREZ

E. PUBLIC PARTICIPATION

Mr. Valadez thanked the Committee for their work over the past year. He provided comment that he did not see information on the next round of grants on the City website.

F. CONSENT CALENDAR

The Committee by motion of Member Villagomez approved the following item on the Consent Calendar:

1. SUBJECT: APPROVED - Minutes of the rescheduled regular meeting held on December 11, 2018.

The motion was seconded by Member Valles and approved by the following vote:

AYES: GRIGGS, VALLES, VILLAGOMEZ
NOES: NONE
ABSTAIN: NONE
ABSENT: PEREZ

G. DEPARTMENT REPORTS

1. SUBJECT: Award Contract for Measure S Compliance Examination.

Administrative Services Director Gary Watahira presented the item.

The Committee by motion of Member Villagomez affirmed the recommendation to award the Measure S Compliance Audit to Harshwal & Company LLP CPAs. The motion was seconded by Secretary Griggs and approved by the following vote:

AYES: GRIGGS, VALLES, VILLAGOMEZ
NOES: NONE
ABSTAIN: NONE
ABSENT: PEREZ

2. SUBJECT: Expenditure for Standards of Cover Document.

Chief Tarascou presented the item.

The Committee by motion of Member Villagomez affirmed that a budget expenditure in the amount of \$39,936 in the approved FY 2018-19 budget for consultant services to perform a Standards of Cover and Community Risk Assessment from Fitch and Associates is required and an appropriate use of Measure S funds. The motion was seconded by Member Valles and approved by the following vote:

AYES: GRIGGS, VALLES, VILLAGOMEZ
NOES: NONE
ABSTAIN: NONE
ABSENT: PEREZ

3. SUBJECT: Measure S Budget, Revenue and Expenditure Reports for November 2018.

Gary Watahira reported on the item.

H. STAFF COMMUNICATIONS

Gary Watahira reported to the Committee that the City received two applications for the Citizen's Oversight Committee.

I. MATTERS INITIATED BY COMMITTEE MEMBERS

Member Villagomez reported that he was involved on the RFP process for the standards and community assessments for the Fire Department.

Secretary Griggs requested to see the amended budget that the City Council approved as well as the ten year plan.

J. ADJOURNMENT

Being no further business the Committee adjourned their meeting at [6:17:45 PM](#).



Agenda Item No.: H-1

CITY OF SANGER

REPORT TO THE CITIZEN'S OVERSIGHT COMMITTEE

To: Chairperson and Committee Members
From: Silver Rodriguez, Chief of Police
Subject: Purchase of Axxon Body Worn Cameras
Attachments: Price Quotes from Vendor

CONFLICT OF INTEREST:

None known

RECOMMENDATION:

That the Measure "S" Citizen's Oversight Committee: Determine or affirm that the expenditure of \$37,002 for the purchase of 20 Axxon Body Worn Cameras (BWC), related accessories and storage is an appropriate use of the Measure "S" fund.

EXECUTIVE SUMMARY:

The Police Department desires to implement a Body Worn Camera program in the Patrol Division. This involves outfitting every patrol officer with a body camera for use during all law enforcement contacts with the public. Body Worn Cameras have proven successful in recording police actions and assisting in the prosecution of criminal suspects. Body worn cameras are being implemented in police agencies across the country and have been highly beneficial in countless ways, especially in resolving controversial incidents or police contacts. During the development of the 2018-2019 Fiscal Year Budget, the Police Department planned for this program and allocated \$28,000 to purchase the cameras and storage space. Since then, the department has better determined the equipment needs and costs and is ready to implement the cameras.

Prepared by: Silver Rodriguez, Chief of Police

Approved by: S. Rodriguez

REVIEW: City Manager: [Signature]

Finance: _____

City Attorney: _____

TYPE OF ITEM:

COUNCIL ACTION: APPROVED DENIED NO ACTION

- Consent
- Info Item
- Action Item
- Department Report
- Redevelopment Agency

- Public Hearing
- Matter Initiated by a Council Member
- Other
- Continued to: _____

BACKGROUND:

The Police Department has been exploring the implementation of Body Worn Cameras over the past several months and has implemented the Axxon BWC on a trial basis. This has involved looking at BWC programs in use at other law enforcement agencies, the many camera systems in use and the development of a department policy on the use of the cameras. During this exploration stage, the Police Department determined that only a camera system that allowed for easy and fast retrieval of recordings and make them accessible to the prosecutors handling criminal cases would be suitable. The Police Department also wanted a system where making copies would not be labor intensive and time consuming for personnel. Lastly, the department did not want to have to purchase high capacity servers to store the recordings and purchase upgrades and updates to keep them working. The department explored the use of "the cloud" and feels confident in the secure storage of recordings, which become evidence in criminal investigations. The department is ready to implement a Body Worn Camera and has selected Axxon as the vendor of choice for our program. The Axxon BWC system is presently in use by Fresno and Clovis Police Departments. The Fresno County District Attorney's Office has implemented a system wherein they are able to retrieve video recordings directly from the cloud, where police agencies are storing video recordings from Axxon products. This ability to share the videos with them directly is a feature that proved highly favorable in the decision to go with Axxon. Axxon is a highly reputable company that has been making Tasers for law enforcement for many years. Axxon was the only company that had ability to meet the stringent requirements for our body worn camera program, hence we deemed them a sole source vendor for this project.

Sanger police officers will wear the body worn cameras on their uniforms throughout their shift and turn it on and off as they engage in contacts with persons in the community. At the end of their shift, they will place the cameras on a docking station where the process to download all video recordings from the shift will take place. The video recordings will all be stored on the cloud in a system specifically developed for police agencies with proven security. Access to the videos is exclusive to law enforcement agencies and District Attorney's Offices that have been granted approval for use. During the exploration period, the Police Department convened a committee of officers to develop the policy on the use of the body worn cameras. This included a review by legal representatives for the police association.

Purchase of this Axxon Body Worn program involves a 5-year commitment. The first year includes the cost of the cameras and unlimited storage. Axxon provides a full warranty for all cameras during the five year service period and replacement cameras along the way. This request is for the initial purchase. The costs for future use of the Axxon system will be budgeted and requested during the budget development process. In addition to assisting with the prosecution of criminal suspects, camera recordings contribute to increased police transparency and can clarify factually what occurred when allegations against the police are made. We believe the body worn camera program will serve to improve the overall professionalism of the department and will prove highly beneficial to police operations.

The Police Department is seeking to enter into a five-year commitment for body worn cameras with the Axxon Company. Axxon will provide the department with a full warranty for cameras during this 5-year period. Additionally, Axxon will provide new replacement cameras after year 2 and in year 5. The department has assessed the needs for storage and determined that an Unlimited Plan is the most cost effective. The costs for this Body Worn Camera project over the next five years is:

- Year 1 \$37,001.32
- Year 2 \$22,075.54
- Year 3 \$22,075.54

- Year 4 \$16,921.97
- Year 5 \$27,229.11

REASON FOR RECOMMENDATION:

More and more law enforcement agencies across the United States are using body worn cameras. They offer effective and valuable evidence in the prosecution of criminal suspects. They also offer improved transparency for the police agency and such video recordings have proven invaluable in determining factual differences when allegations of police misconduct have been raised. We believe the body worn camera program will serve to improve the overall professionalism of the department and prove highly beneficial to police operations.

FISCAL IMPACT:

The purchase of 20 Axxon Body Worn Cameras, pertinent accessories and storage will cost the city \$37,002 in the initial year. During the development and approval of the current fiscal year budget, \$28,000 was allocated for this project from the Measure "S" fund.



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 Phone: (800) 978-2737

Q-160127-43468.899TM

Issued: 01/03/2018

Quote Expiration: 06/30/2018

Account Number: 108381

Start Date: 06/23/2018

Payment Terms: Net 30

Delivery Method: Fedex - Ground

SHIP TO

KENT MATSUZAKI
 Sanger Police Dept. - CA
 1700 7th Street
 Sanger, CA 93657
 US

BILL TO

Sanger Police Dept. - CA
 1700 7th Street
 Sanger, CA 93657
 US

SALES REPRESENTATIVE

Tanner McCormick
 Phone: 480-905-2000
 Email: tmccormick@axon.com
 Fax:

PRIMARY CONTACT

KENT MATSUZAKI
 Phone: (559) 875-8522
 Email: kent.matsuzaki@fcl.org

Year 1

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	3	336.00	336.00	1,008.00
80082	UNLIMITED BWC BUNDLE YEAR 1 PAYMENT	15	948.00	948.00	14,220.00
85110	EVIDENCE.COM INCLUDED STORAGE	600	0.00	0.00	0.00
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00
80082	UNLIMITED BWC BUNDLE: YEAR 1 PAYMENT	5	948.00	948.00	4,740.00
85110	EVIDENCE COM INCLUDED STORAGE	200	0.00	0.00	0.00
Hardware					
74001	AXON CAMERA ASSEMBLY, ONLINE, AXON BODY 2, BLK	15	499.00	0.00	0.00
74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	15	0.00	0.00	0.00
74021	MAGNET MOUNT, THICK OUTERWEAR, AXON RAPIDLOCK	15	0.00	0.00	0.00
11553	SYNC CABLE, USB A TO 2.5MM	15	0.00	0.00	0.00
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	4	42.00	42.00	168.00
74008	AXON DOCK, 6 BAY + CORE, AXON BODY 2	3	1,495.00	1,495.00	4,485.00
11528	FLEX 2 CAMERA, (ONLINE)	5	449.00	0.00	0.00
11532	FLEX 2 CONTROLLER	5	250.00	0.00	0.00
11509	BELT CLIP, RAPIDLOCK	5	0.00	0.00	0.00
11534	USB SYNC CABLE, FLEX 2	5	0.00	0.00	0.00
71037	LOW RIDER, HEADBAND, FLEX 2	5	0.00	0.00	0.00

Year 1 (Continued)

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware (Continued)					
11545	COLLAR MOUNT, FLEX 2	5	0.00	0.00	0.00
80106	5 YEAR TASER ASSURANCE PLAN AXON FLEX 2 CAMERA	5	0.00	0.00	0.00
80115	5 YEAR TASER ASSURANCE PLAN AXON FLEX 2 CONTROLLER	5	0.00	0.00	0.00
11537	DOCK, FLEX 2, 6-BAY + CORE	1	1,495.00	1,495.00	1,495.00
80110	5 YEAR TASER ASSURANCE PLAN AXON SIX BAY + HUB DOCK FLEX2	1	0.00	0.00	0.00
73031	VIEWER, IOS	20	254.00	254.00	5,080.00
Services					
85144	AXON STARTER	1	2,500.00	2,500.00	2,500.00
Subtotal					34,032.00
Estimated Shipping					0.00
Estimated Tax					2,969.32
Total					37,001.32

Year 2

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	3	336.00	336.00	1,008.00
80083	UNLIMITED BWC BUNDLE: YEAR 2 PAYMENT	15	948.00	948.00	14,220.00
85110	EVIDENCE.COM INCLUDED STORAGE	600	0.00	0.00	0.00
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00
80083	UNLIMITED BWC BUNDLE: YEAR 2 PAYMENT	5	948.00	948.00	4,740.00
85110	EVIDENCE.COM INCLUDED STORAGE	200	0.00	0.00	0.00
Subtotal					20,304.00
Estimated Tax					1,771.54
Total					22,075.54

Year 3

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	3	336.00	336.00	1,008.00
80084	UNLIMITED BWC BUNDLE: YEAR 3 PAYMENT	15	948.00	948.00	14,220.00
85110	EVIDENCE.COM INCLUDED STORAGE	600	0.00	0.00	0.00
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00

Year 3 (Continued)

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages (Continued)					
80084	UNLIMITED BWC BUNDLE: YEAR 3 PAYMENT	5	948.00	948.00	4,740.00
85110	EVIDENCE.COM INCLUDED STORAGE	200	0.00	0.00	0.00
				Subtotal	20,304.00
				Estimated Tax	1,771.54
				Total	22,075.54

Year 4

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	3	336.00	336.00	1,008.00
80085	UNLIMITED BWC BUNDLE: YEAR 4 PAYMENT	15	948.00	948.00	14,220.00
85110	EVIDENCE.COM INCLUDED STORAGE	600	0.00	0.00	0.00
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00
				Subtotal	15,564.00
				Estimated Tax	1,357.97
				Total	16,921.97

Year 5

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages					
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	3	336.00	336.00	1,008.00
80086	UNLIMITED BWC BUNDLE: YEAR 5 PAYMENT	15	948.00	948.00	14,220.00
85110	EVIDENCE.COM INCLUDED STORAGE	600	0.00	0.00	0.00
87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	1	336.00	336.00	336.00
80085	UNLIMITED BWC BUNDLE: YEAR 4 PAYMENT	5	948.00	948.00	4,740.00
85110	EVIDENCE.COM INCLUDED STORAGE	200	0.00	0.00	0.00
80086	UNLIMITED BWC BUNDLE: YEAR 5 PAYMENT	5	948.00	948.00	4,740.00
85110	EVIDENCE.COM INCLUDED STORAGE	200	0.00	0.00	0.00
				Subtotal	25,044.00
				Estimated Tax	2,185.11
				Total	27,229.11

Free Spare Unit

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware					
74001	AXON CAMERA ASSEMBLY, ONLINE, AXON BODY 2, BLK	1	0.00	0.00	0.00

Free Spare Unit (Continued)

Item	Description	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware (Continued)					
11553	SYNC CABLE, USB A TO 2.5MM	1	0.00	0.00	0.00
11528	FLEX 2 CAMERA, (ONLINE)	1	0.00	0.00	0.00
11532	FLEX 2 CONTROLLER	1	250.00	250.00	250.00
11509	BELT CLIP, RAPIDLOCK	1	0.00	0.00	0.00
11534	USB SYNC CABLE, FLEX 2	1	0.00	0.00	0.00
80106	5 YEAR TASER ASSURANCE PLAN AXON FLEX 2 CAMERA	1	0.00	0.00	0.00
80115	5 YEAR TASER ASSURANCE PLAN AXON FLEX 2 CONTROLLER	1	0.00	0.00	0.00
				Subtotal	250.00
				Estimated Tax	21.82
				Total	271.82
Grand Total					125,575.30

Discounts (USD)

Quote Expiration: 06/30/2018

List Amount	126,478.00
Discounts	10,980.00
Total	115,498.00

**Total excludes applicable taxes and shipping*

Summary of Payments

Payment	Amount (USD)
Year 1	37,001.32
Year 2	22,075.54
Year 3	22,075.54
Year 4	16,921.97
Year 5	27,229.11
Free Spare Unit	271.82
Grand Total	125,575.30

Axon's Sales Terms and Conditions

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature: _____ Date: _____
Name (Print): _____ Title: _____
PO# (Or write N/A): _____

Please sign and email to Tanner McCormick at tmccormick@axon.com or fax to

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store buy.axon.com

Quote: Q-160127-43468.899TM

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CITY OF SANGER

REPORT TO THE CITIZEN'S OVERSIGHT COMMITTEE

To: Citizen's Oversight Committee
From: Gary Watahira, Administrative Services Director
Subject: Measure S Budget, Revenue and Expenditure Reports
Attachments: Measure S Budget, Revenue, and Expenditure Reports for December 2018

CONFLICT OF INTEREST:

None.

RECOMMENDATION:

This is not an action item. It is for informational and review purposes only.

EXECUTIVE SUMMARY:

Attached are the Measure S Budget, Revenue, and Expenditure Reports for the month of December 2018. This report includes the adopted budget amounts, expenditures that have been incurred during the month and year to date, and revenue that have been received during the month and year-to-date. The report also includes the percentages of revenues and expenditures received/spent year-to-date. The year-to-date expenditures through December 31 2018, are 35.17% of the budget, and revenues are at 30.02% of the budget. Due to normal processing times; the posting of activity is frequently about one month behind. At year end, additional postings will be accrued for July activity.

Highlights:

- Revenues for December lower than FY 2018.
- Additional appropriations for Fire Truck included.
- 2nd Quarter interest information not received for posting.
- New Financial Statement Format included.

Prepared by: Gary Watahira

Approved by: _____

REVIEW: City Manager: 

Finance: _____

City Attorney: _____

TYPE OF ITEM:

COUNCIL ACTION: APPROVED DENIED NO ACTION

- ___ Consent
- ___ Info Item
- ___ Action Item
- ___ Department Report
- ___ Redevelopment Agency

- ___ Public Hearing
- ___ Matter Initiated by a Council Member
- ___ Other
- ___ Continued to: _____

BACKGROUND:

The Finance Department provides this informational report to the Citizen's Oversight Committee each month.

REASON FOR RECOMMENDATION:

The report is for informational and review purposes only.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ACTIONS FOLLOWING APPROVAL:

N/A

City of Sanger

Measure S

Adopted Budget For FY 2018-19 and

Revenue & Expenditure Report For the Month Ended December 31, 2018

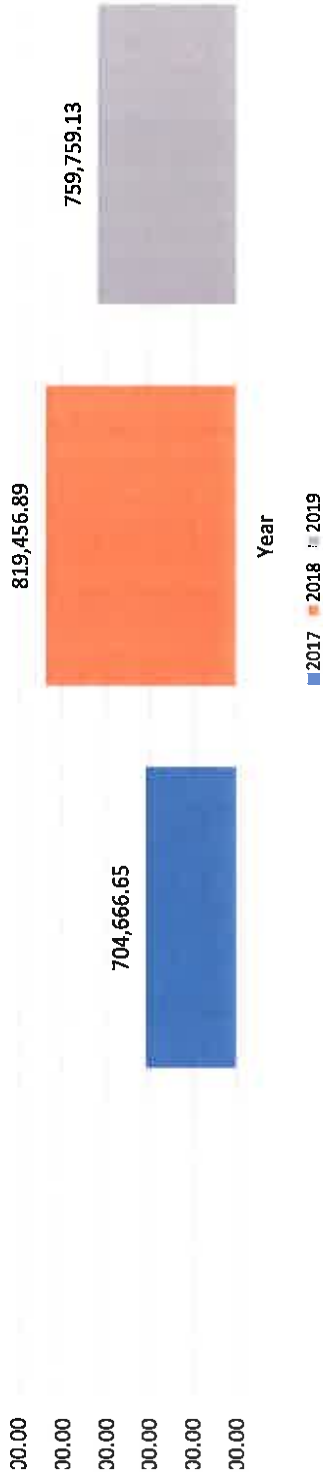
	Adopted Budget	Month To Date	Year-To- Date -	Percent, Year-To- Date
Revenue				
Sales Tax	2,160,000	171,982	759,759	35.17%
Miscellaneous Income	0	0	0	0.00%
Interest Income	0		3,846	0.00%
Total Revenue	2,160,000	171,982	763,605	35.17%
Expenditures - Police				
Wages Measure S	467,850	38,026	230,026	49.17%
Wages General Fund	206,400	17,200	103,200	50.00%
Overtime	75,000	4,671	26,232	34.98%
Other Benefits	303,298	46,524	170,153	56.10%
Total Wages & Benefits	1,052,548	106,421	529,611	50.32%
Services & Supplies	115,303	19,039	58,100	50.39%
Other Charges	0	0	0	0.00%
Total Operating Expenditures	1,167,851	125,460	587,711	50.32%
Capital Outlay	406,100	-	78,893	19.43%
Gang Prevention/Intervention	219,000	0	116,670	53.27%
Total Police Expenditures	1,792,951	125,460	783,274	43.69%
Expenditures - Fire				
Wages-Measure S	272,283	22,392	136,858	50.26%
Wages General Fund	171,000	14,250	85,500	50.00%
Overtime	70,000	2,890	22,740	32.49%
Other Benefits	213,176	26,387	109,284	51.26%
Total Wages & Benefits	726,459	65,919	354,382	48.78%
Services & Supplies	119,061	1,685	18,555	15.58%
Other Charges	0	0	0	
Total Operating Expenditures	845,520	67,604	372,937	44.11%
Capital Outlay	1,269,277	8,974	16,702	1.32%
Total Fire Expenditures	2,114,797	76,578	389,639	18.42%
Total Operating Expenditures, Capital Outlay & Gang Prevention/Intervention	3,907,748	202,038	1,172,913	30.02%

City of Sanger
Measure S
Adopted Budget For FY 2018-19 and
Revenue & Expenditure Report For the Month Ended December 31, 2018

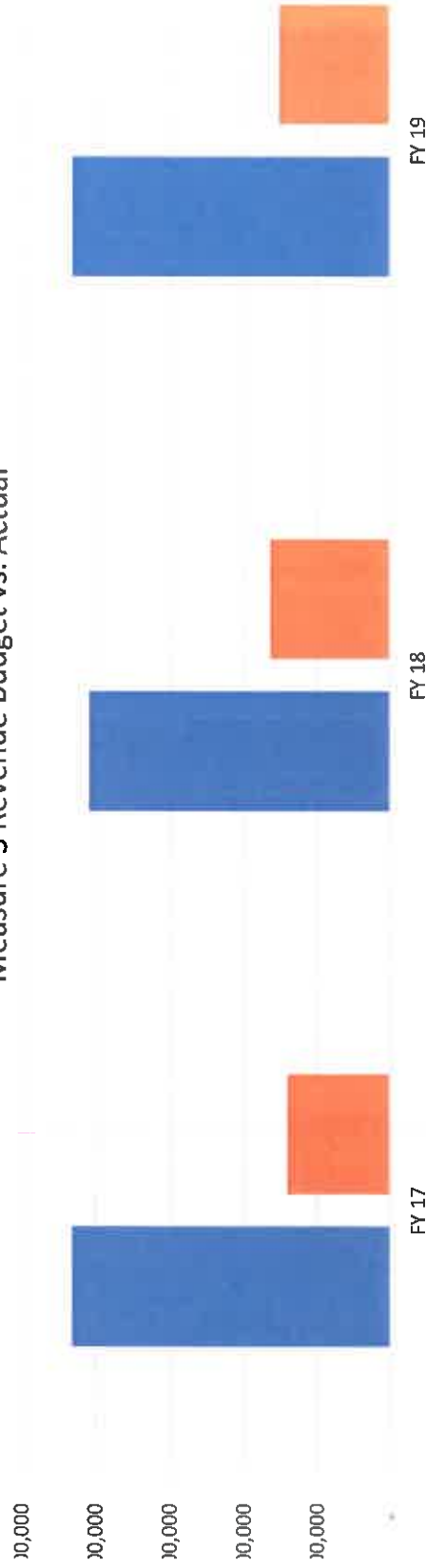
Revenues		Estimated Revenues	Month to Date Revenues	Year to date Revenues	% to Date
	Sales Tax	2,160,000	171,982	759,759	35.17%
	Miscellaneous Income			-	0.00%
	Interest Income			-	0.00%
Total Revenue		2,160,000	171,982	759,759	35.17%

DEPARTMENT	CATEGORY	DETAIL	Appropriation	Month to Date Expenditures	Year to date Expenditures	% to Date
POLICE DEPARTMENT	Wages and Benefits	Wages Measure S	467,850	38,026	230,026	49.17%
		Wages General Fund	206,400	17,200	103,200	50.00%
		Overtime	75,000	4,671	26,232	34.98%
		Other Benefits	303,298	46,524	170,153	56.10%
	Wages and Benefits Total		1,052,548	106,421	529,612	50.32%
	Services & Supplies/Other Charges	Gang Prevention/Intervention	219,000	-	116,670	53.27%
		Services & Supplies	115,303	19,039	58,100	50.39%
	Services & Supplies/Other Charges Total		334,303	19,039	174,771	52.28%
	Capital Outlay	Capital Outlay	406,100	-	78,893	19.43%
	Capital Outlay Total		406,100	-	78,893	19.43%
POLICE DEPARTMENT Total			1,792,951	125,460	783,276	43.69%
FIRE DEPARTMENT	Wages and Benefits	Wages-Measure S	272,283	22,392	136,858	50.26%
		Wages General Fund	171,000	14,250	85,500	50.00%
		Overtime	70,000	2,890	22,740	32.49%
		Other Benefits	213,176	26,387	109,284	51.26%
	Wages and Benefits Total		726,459	65,919	354,382	48.78%
	Services & Supplies/Other Charges	Services & Supplies	119,061	1,685	18,555	15.58%
		Services & Supplies/Other Charges Total		119,061	1,685	18,555
	Capital Outlay	Capital Outlay	1,269,277	8,974	16,702	1.32%
Capital Outlay Total		1,269,277	8,974	16,702	1.32%	
FIRE DEPARTMENT Total			2,114,797	76,577	389,639	18.42%
Grand Total			3,907,748	202,037	1,172,915	30.02%

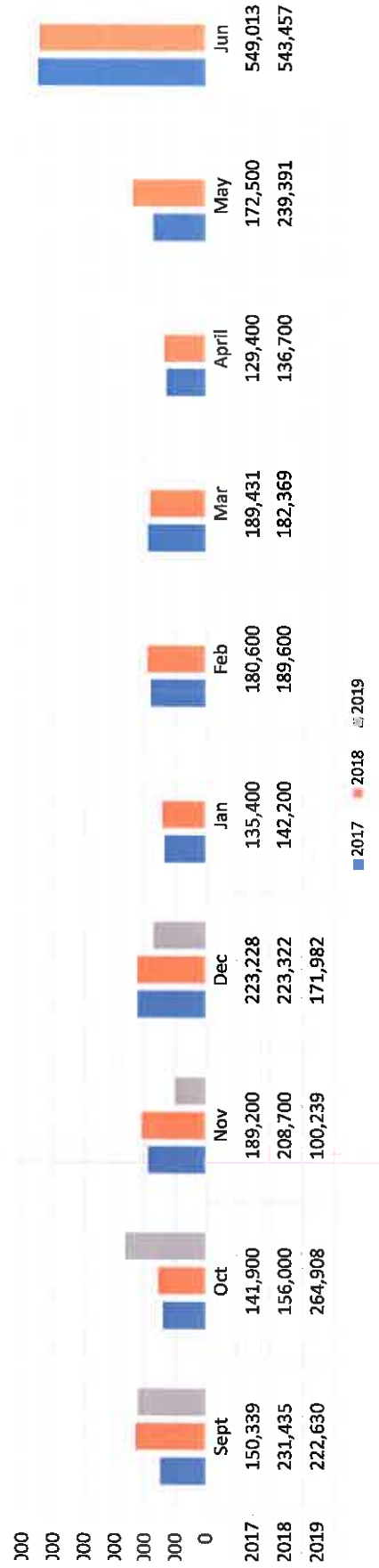
Measure S Revenue By Fiscal Year to Date FY 2017-2019



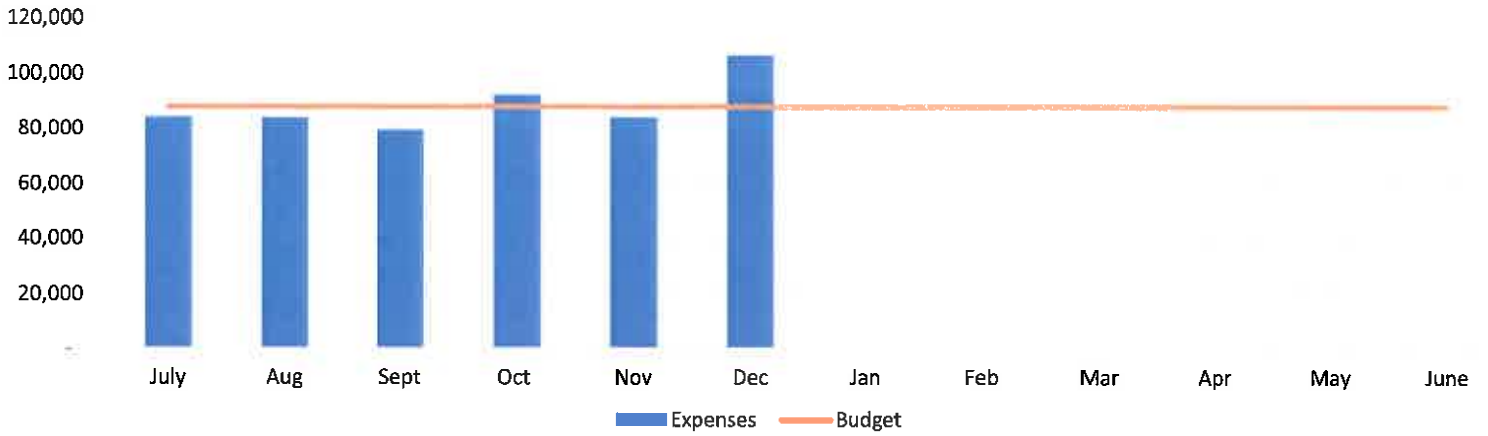
Measure S Revenue Budget vs. Actual



Measure S Revenue By Month FY 2016-2018

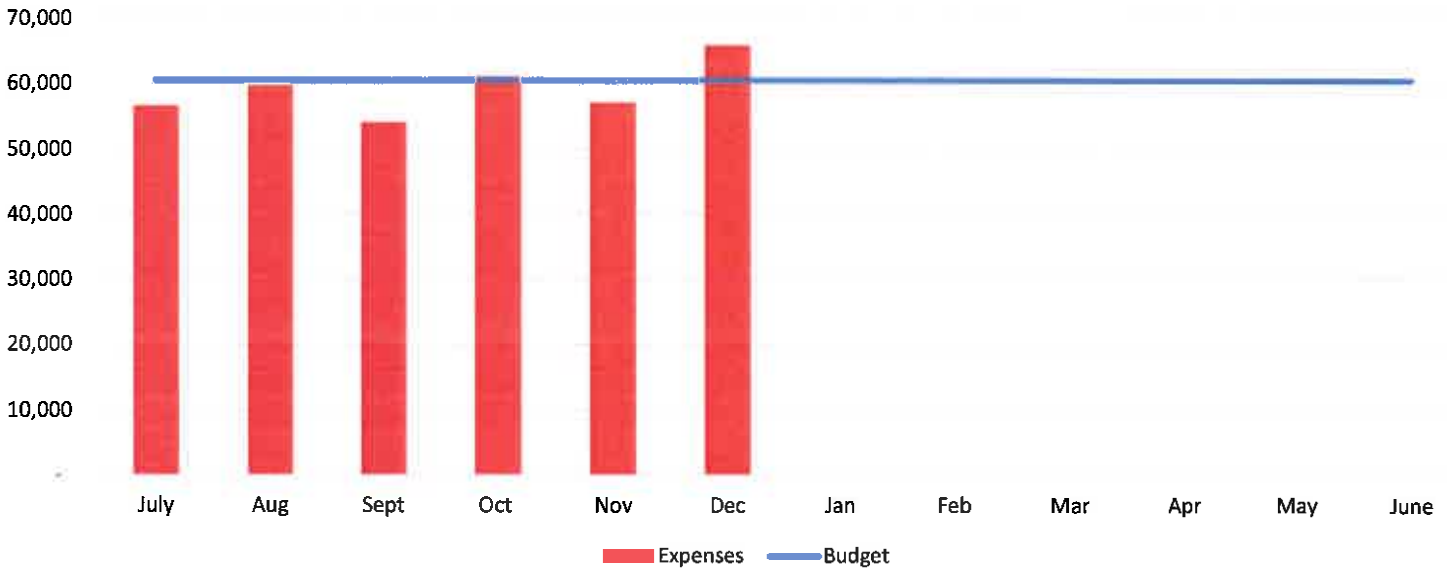


Police Wages and Benefits



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Budget	87,712	87,712	87,712	87,712	87,712	87,712	87,712	87,712	87,712	87,712	87,712	87,712
Expenses	84,127	83,771	79,372	92,065	83,855	106,421						

Fire Wages and Benefits



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Budget	60,538	60,538	60,538	60,538	60,538	60,538	60,538	60,538	60,538	60,538	60,538	60,538
Expenses	56,614	59,716	54,064	61,115	57,118	65,919						